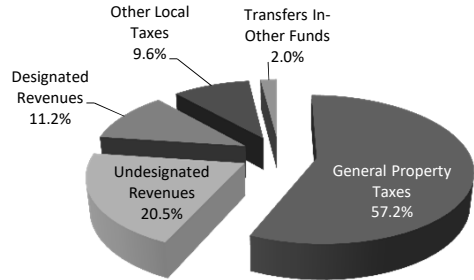


COUNTY OF PATRICK, VIRGINIA

Updated FY2021-2022 Proposed Budget

REVENUES

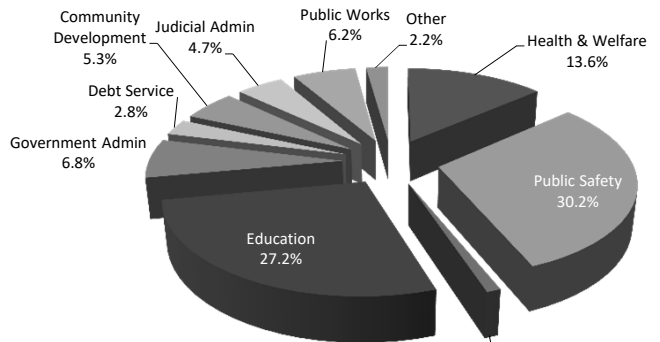
REVENUE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Property Taxes	\$ 14,735,018
Other Local Taxes	\$ 2,497,500
Other Undesignated Revenues	\$ 5,332,771 *
Designated Revenues	\$ 2,920,931 *
Transfer In (from Other Funds)	\$ 527,990
Total General Fund	\$ 26,014,210
SCHOOLS	\$ 29,699,792 *
OTHER FUNDS	
Courthouse Security	\$ 25,000
Fire Program	\$ 55,000
Four-For-Life	\$ 22,862
Transient Occupancy Tax	\$ 425,128
PSA Water	\$ 71,200
PSA Sewer	\$ 31,000
Total Other Funds	\$ 630,190
TOTAL ESTIMATED REVENUE	\$ 56,344,192 *



General Fund Revenue

EXPENDITURES

EXPENDITURE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Government Administration	\$ 1,761,730 *
Judicial Administration	\$ 1,211,053
Public Safety	\$ 7,862,866 *
Public Works	\$ 1,617,583
Health & Welfare	\$ 3,541,416 *
Parks & Recreation	\$ 260,748
Community Development	\$ 1,377,795 *
Non-Departmental	\$ 432,122 *
Capital Improvements	\$ 136,647
County Debt Service	\$ 724,778
School Debt Service	\$ 1,977,913
Local School Funding	\$ 5,109,559
Total General Fund	\$ 26,014,210
SCHOOLS	\$ 28,614,734
OTHER FUNDS	
PSA Water	\$ 71,200
PSA Sewer	\$ 31,000
Transfers Out (to General Fund)	\$ 527,990
Total Other Funds	\$ 630,190
TOTAL ESTIMATED EXPENDITURES	\$ 55,259,134



General Fund Expenditures

* Changes from advertised public hearing budget.