

COUNTY OF PATRICK, VIRGINIA

Synopsis of the Budget for
Information and Fiscal Planning Purposes
For the Year July 1, 2023 to June 30, 2024

In accordance with the provisions of Section 58.1-3001 and 15.2-2506, 1950 Code of Virginia, as amended, notice is hereby given that a Public Hearing will be held by the Board of Supervisors of the County of Patrick, Virginia, on the proposed County budget for fiscal year 2023-2024 on Monday, May 8, 2023. The hearing will be held in the Board Room in the Patrick County Veterans Memorial Building in Stuart, Virginia, at which time any citizen of this County shall have the right to state his or her views thereon. The Public Hearing shall commence at 6:15 p.m. If you plan to attend and have any special needs requirements, please contact the County Administration Office at 276-694-6094.

The following proposed budget synopsis is for informative and fiscal planning purposes only and does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for any items or purpose, except the public school budget, which is required to be funded to comply with the Standards of Quality as set by the Virginia General Assembly. No funds may be expended until appropriated by the Board of Supervisors. Tax levies, both current and proposed, are as listed herein.

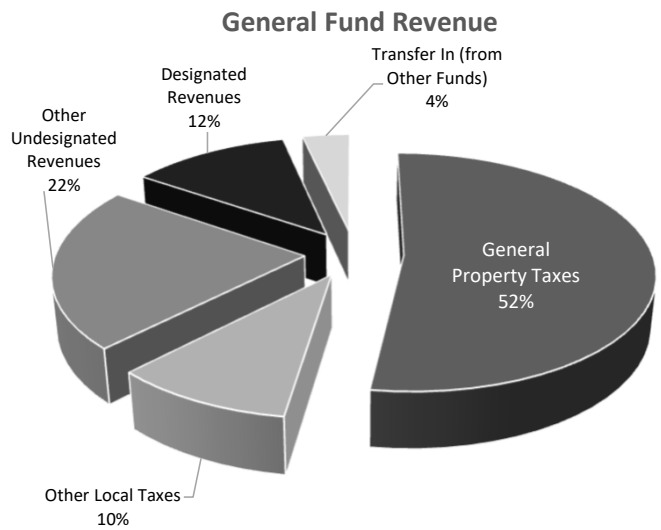
Tax Levy (per \$100)	2022-2023 Rate	2022-2023 Proposed
For Real Estate	\$ 0.73	\$ 0.73
For Personal Property	\$ 1.71	\$ 1.71
For Machinery and Tools	\$ 1.71	\$ 1.71
For Public Utilities (Personal Property)	\$ 1.71	\$ 1.71
For Public Utilities (Real Estate)	\$ 0.73	\$ 0.73

Further, in conjunction with the Personal Property Tax Relief Act of 1998, Section 58.1-3523, and as outlined by County Ordinance, the Board shall consider and set the percentage computation for allocation of PPTRA relief to county citizens at a specific amount to be offset against total taxes otherwise due.

A detailed copy of the budget is available on the Patrick County website at www.co.patrick.va.us.

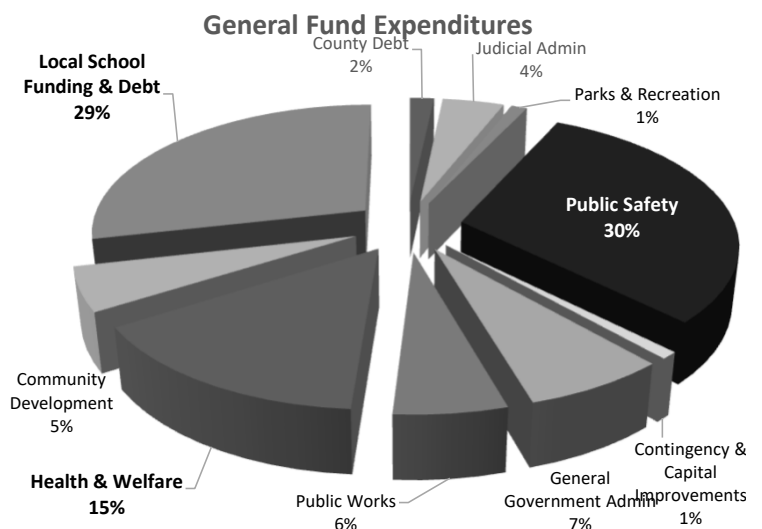
REVENUES

REVENUE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Property Taxes	\$ 16,621,669
Other Local Taxes	\$ 3,183,700
Other Undesignated Revenues	\$ 7,044,979
Designated Revenues	\$ 3,788,994
Transfer In (from Other Funds)	\$ 1,122,568
Total General Fund	\$ 31,761,910
SCHOOLS	\$ 34,827,458
OTHER FUNDS	
Courthouse Security	\$ 25,000
Fire Program	\$ 64,000
Four-For-Life	\$ 21,595
Transient Occupancy Tax	\$ 866,054
ARPA Funds	\$ 1,635,000
Inmate Medical, Daily & HEM	\$ 30,000
PSA Water	\$ 132,000
PSA Sewer	\$ 51,655
Total Other Funds	\$ 2,825,304
TOTAL ESTIMATED REVENUE	\$ 69,414,672



EXPENDITURES

EXPENDITURE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Government Administration	\$ 2,249,550
Judicial Administration	\$ 1,362,142
Public Safety	\$ 9,677,845
Public Works	\$ 1,757,080
Health & Welfare	\$ 4,755,662
Parks & Recreation	\$ 354,893
Community Development	\$ 1,708,102
Contingency & Capital Improvements	\$ 277,900
County Debt Service	\$ 534,664
Local School Funding & Debt	\$ 9,084,072
Total General Fund	\$ 31,761,910
SCHOOLS	\$ 34,827,458
OTHER FUNDS	
PSA Water	\$ 132,000
PSA Sewer	\$ 51,655
ARPA Fund	\$ 1,635,000
Transfers Out (to General Fund)	\$ 1,006,649
Total Other Funds	\$ 2,825,304
TOTAL ESTIMATED EXPENDITURES	\$ 69,414,672



*Published at the direction of the Patrick
County Board of Supervisors*