

COUNTY OF PATRICK, VIRGINIA

Synopsis of the Budget for Information and Fiscal Planning Purposes For the Year July 1, 2022 to June 30, 2023

In accordance with the provisions of Section 58.1-3001 and 15.2-2506, 1950 Code of Virginia, as amended, notice is hereby given that a Public Hearing will be held by the Board of Supervisors of the County of Patrick, Virginia, on the proposed County budget for fiscal year 2022-2023 on Monday, April 25, 2022. The hearing will be held in the Board Room in the Patrick County Veterans Memorial Building in Stuart, Virginia, at which time any citizen of this County shall have the right to state his or her views thereon. The Public Hearing shall commence at 6:15 p.m. If you plan to attend and have any special needs requirements, please contact the County Administration Office at 276-694-6094.

The following proposed budget synopsis is for informative and fiscal planning purposes only and does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for any items or purpose, except the public school budget, which is required to be funded to comply with the Standards of Quality as set by the Virginia General Assembly. No funds may be expended until appropriated by the Board of Supervisors. Tax levies, both current and proposed, are as listed herein.

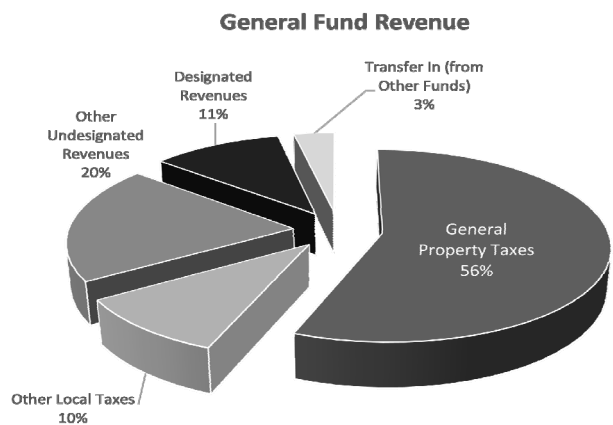
Tax Levy (per \$100)	2021-2022 Rate	2022-2023 Proposed
For Real Estate	\$ 0.68	\$ 0.73
For Personal Property	\$ 1.71	\$ 1.71
For Machinery and Tools	\$ 1.71	\$ 1.71
For Public Utilities (Personal Property)	\$ 1.71	\$ 1.71
For Public Utilities (Real Estate)	\$ 0.68	\$ 0.73

Further, in conjunction with the Personal Property Tax Relief Act of 1998, Section 58.1-3523, and as outlined by County Ordinance, the Board shall consider and set the percentage computation for allocation of PPTRA relief to county citizens at a specific amount to be offset against total taxes otherwise due.

A detailed copy of the budget is available on the Patrick County website at www.co.patrick.va.us.

REVENUES

REVENUE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Property Taxes	\$ 15,998,903
Other Local Taxes	\$ 2,883,700
Other Undesignated Revenues	\$ 5,690,034
Designated Revenues	\$ 3,055,066
Transfer In (from Other Funds)	\$ 941,202
Total General Fund	\$ 28,568,905
SCHOOLS	\$ 34,772,823
OTHER FUNDS	
Courthouse Security	\$ 25,000
Fire Program	\$ 55,000
Four-For-Life	\$ 25,724
Transient Occupancy Tax	\$ 500,000
ARPA Funds	\$ 2,362,515
Inmate Medical, Daily & HEM	\$ 30,000
PSA Water	\$ 105,835
PSA Sewer	\$ 30,600
Total Other Funds	\$ 3,134,674
TOTAL ESTIMATED REVENUE	\$ 66,476,402



EXPENDITURES

EXPENDITURE FUNCTION	ESTIMATED AMOUNT
GENERAL FUND	
General Government Administration	\$ 1,883,885
Judicial Administration	\$ 1,329,300
Public Safety	\$ 7,949,281
Public Works	\$ 1,695,593
Health & Welfare	\$ 3,777,557
Parks & Recreation	\$ 277,532
Community Development	\$ 1,710,239
Contingency & Capital Improvements	\$ 606,986
County Debt Service	\$ 508,793
Local School Funding & Debt	\$ 8,829,739
Total General Fund	\$ 28,568,905
SCHOOLS	\$ 34,772,823
OTHER FUNDS	
PSA Water	\$ 105,835
PSA Sewer	\$ 30,600
ARPA Fund	\$ 2,057,037
Transfers Out (to General Fund)	\$ 941,202
Total Other Funds	\$ 3,134,674
TOTAL ESTIMATED EXPENDITURES	\$ 66,476,402

