

**PATRICK COUNTY
COMMUNITY POLICY AND MANAGEMENT TEAM**
Wednesday, April 16, 2025
2:00 PM
Patrick County School Board
Large Conference Room

MEETING AGENDA

I. Call to Order

II. Roll Call

21st District Court Service Unit:

- Mr. Rob Hiatt, CSU Director- CPMT Chair
- Ms. Holly Johnson, CSU Alternate

Piedmont Community Services:

- Ms. Dana DeHart, PCS Clinical Director – CPMT Vice-Chair
- Ms. Rhonda Brown, PCS Alternate

Patrick County Dept. of Social Services:

- Ms. Carol Craig, PCDSS Director
- Ms. Tammy Martin, PCDSS Alternate

Patrick County Schools:

- Mr. Andy Bowlin, PC Schools
- Ms. Kim Kendrick, PC Schools Alternate

Patrick County Health Department:

- Ms. Pam Rorrer, Health Dept.

Patrick County Board of Supervisors:

- Mr. Steve Marshall, Patrick County Board of Supervisors

Patrick County Administration Office:

- Ms. Lori Jones, Patrick County Administration
- Ms. Ruth Russell, Alternate County Administration

Private Provider:

- Ms. Crystal Peterson-Barker, Private Provider Rep.

Parent Representative:

- Ms. Tamika Reynolds, Parent Rep.

Others attending the meeting:

- Ms. Michelle Corns, CSA Coordinator / FAPT Chair
- NONE

III. Recognition of Guests and Public Comment

IV. Approval of the Agenda

V. Approval of the March 26, 2025 Minutes

VI. FAPT Updates from CSA Coordinator – Michelle Corns

- VII. Old Business
 - a. Expenditures/CSA Pool Reimbursement Report – PC DSS
 - b. CSA Monthly Pool Reimbursement Report (FY25 March)
 - c. Patrick County PEP – Courtney Sexton
- VIII. New Business
 - a. OCS Memo #25-04 Private Day Rate Caps.
 - b. OCS Memo #25-05 CSA Financial Reporting Location Change.
 - c. Monthly Broadcast: Current Initial, Expiring, and Provisional License Reports – April 25.
- IX. Closed Session pursuant per Code of Virginia §2.2-3711(A)(15) for discussion of cases
 - a. FAPT Cases
 - b. FAPT Utilization Management report
 - c. New Foster Care cases/ 866 funding/ IEP
 - d. Amendments and Revisions to Prior Approved Funding Requests
- X. Return to Open Session
- XI. Certification of Closed Session Discussion and Roll Call.
- XII. Approve funding per FAPT recommendation.
- XIII. Approve funding for new Foster Care Maintenance/IEP cases.
- XIV. Next meeting: Wednesday, May 21, 2025, at 2:00 PM.
- XV. Adjournment

Note: CPMT Board Members; if you are unable to attend, please give this information to your CPMT alternate.



CSA FY 2025 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: April 01, 2025	FOR PERIOD ENDING: March 31, 2025 Report ID: 43452 File Name: csa_141_M_2025_3_1.txt
LOCALITY: Patrick -FIPS 141	Contact Person: Chrisie Radford Phone Number: 276-693-2076

PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION		LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES							
1a.	Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.3174	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b.	Foster Care - all others in Licensed Residential Congregate Care	\$0.3174	\$3,783.00	\$1,083.24	\$2,699.76	\$856.90	\$1,842.86
1c.	Residential Congregate Care- CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.3174	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d.	Non-Mandated Services/Residential/Congregate	\$0.3174	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e.	Educational Services - Congregate Care	\$0.2539	\$64,109.40	\$883.00	\$63,226.40	\$16,053.18	\$47,173.22
2. OTHER MANDATED SERVICES							
2a.	Treatment Foster Care - IV-E	\$0.2539	\$19,983.36	\$0.00	\$19,983.36	\$5,073.78	\$14,909.58
2a.1	Treatment Foster Care	\$0.2539	\$82,727.20	\$4,587.54	\$78,139.66	\$19,839.66	\$58,300.00
2a.2	Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2b.	Specialized Foster Care - IV-E ; Community Based Services	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1	Specialized Foster Care	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c.	Family Foster Care - IV-E ; Community Based Services	\$0.1270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d.	Family Foster Care Maintenance only	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.2539	\$12,153.40	\$0.00	\$12,153.40	\$3,085.75	\$9,067.65
2e.1	State Kinship Guardianship	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.2	Federal Kinship Guardianship	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f.	Community - Based Services	\$0.1270	\$41,943.93	\$0.00	\$41,943.93	\$5,326.88	\$36,617.05
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.1270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2h.	Wrap-Around Services for Students With Disabilities	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.2539	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.1270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	GRAND TOTALS: (Sum of categories 1 through 3)		\$224,700.29	\$6,553.78	\$218,146.51	\$50,236.15	\$167,910.36

CSA FY 2025 - POOL REIMBURSEMENT REQUEST REPORT—PART 2

PART 2 - EXPENDITURE REFUND DESCRIPTION

Information regarding total expenditure refunds reported in Part 1, Line 4(c).

EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, …)	030	\$1,647.00

Child Support Collections through DCSE	040	\$677.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$4,229.78
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$6,553.78

The expenditures and refunds reported herein were incurred in accordance with provisions of the Children's Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

School Name	Location	Subprogram / Tier	Per Diem - FY2025	Maximum State Reimbursement FY2026
Accotink Academy	Springfield	3:1 ratio	\$ 411.53	\$ 432.11
Alternative Paths Training School - Alexandria	Alexandria	12 mo. Sp Ed/Voc Trng	\$ 379.75	\$ 398.74
Alternative Paths Training School - Alexandria	Alexandria	Tier2 1:1 Support Educat/Beh	\$ 580.00	\$ 609.00
Alternative Paths Training School - Manassas	Manassas	12 mo. Sp Ed/Voc Trng	\$ 379.75	\$ 398.74
Alternative Paths Training School - Manassas	Manassas	Tier2 1:1 Support Educat/Beh	\$ 580.00	\$ 609.00
Alternative Paths Training School - Stafford	Stafford	12 mo. Sp Ed/Voc Trng	\$ 379.75	\$ 398.74
Alternative Paths Training School - Stafford	Stafford	Tier2 1:1 Support Educat/Beh	\$ 580.00	\$ 609.00
Aurora School	Loudoun		\$ 510.00	\$ 535.50
Beacon Academy (Harvest Outreach Center)	Campbell	1:1 Emotional Disability	\$ 391.00	\$ 410.55
Beacon Academy (Harvest Outreach Center)	Campbell		\$ 225.00	\$ 236.25
Bear Creek Academy	Cumberland	Tier 1	\$ 275.00	\$ 288.75
Bear Creek Academy	Cumberland	Tier 2	\$ 335.00	\$ 351.75
Bear Creek Academy	Cumberland	Tier 3	\$ 505.00	\$ 530.25
Believe-N-U-Academic Development Center	Prince George	OHI, SLD	\$ 294.00	\$ 308.70
Believe-N-U-Academic Development Center	Prince George	Intensive Program (ID, ED)	\$ 353.00	\$ 370.65
Believe-N-U-Academic Development Center	Prince George	Autism/ID/MD/ Medical Diagnosis- ABA Principles (Severe/Profound)	\$ 385.00	\$ 404.25
Blue Ridge Autism and Achievement Center - Roanoke	Roanoke		\$ 505.25	\$ 530.51
Blue Ridge Autism and Achievement Center - Lexington Area	Lexington		\$ 505.25	\$ 530.51
Blue Ridge Autism and Achievement - Lynchburg	Lynchburg		\$ 505.25	\$ 530.51
Blue Ridge Educational Center	Warren	Full day program	\$ 230.00	\$ 241.50
Building Blocks of Central Virginia	Bedford	Private Day Level 3	\$ 475.00	\$ 498.75
Building Blocks of Central Virginia	Bedford	Private Day Level 2	\$ 503.12	\$ 528.28
Building Blocks of Central Virginia	Bedford	Private Day Level 1	\$ 540.00	\$ 567.00
Building Blocks of Southern Virginia	Danville	Private Day Level 3	\$ 475.00	\$ 498.75
Building Blocks of Southern Virginia	Danville	Private Day Level 2	\$ 503.12	\$ 528.28
Building Blocks of Southern Virginia	Danville	Private Day Level 1	\$ 540.00	\$ 567.00
Charterhouse School (UMFS)- Richmond	Richmond	Extended School Year (ESY)	\$ 216.17	\$ 226.98
Charterhouse School (UMFS)- Richmond	Richmond	General ED	\$ 264.20	\$ 277.41
Charterhouse School (UMFS)- Richmond	Richmond	Elementary School	\$ 327.41	\$ 343.78
Charterhouse School (UMFS)- Richmond	Richmond	Applied Curriculum	\$ 456.35	\$ 479.17
Charterhouse School (UMFS) - Edinburg	Shenandoah	Extended School Year (ESY)	\$ 214.99	\$ 225.74
Charterhouse School (UMFS) - Edinburg	Shenandoah	Edinburg GEN ED	\$ 279.38	\$ 293.35
Charterhouse School (UMFS) - Edinburg	Shenandoah	ASD, ID	\$ 327.41	\$ 343.78
Chesapeake Bay Academy	Virginia Beach	Lower School	\$ 164.71	\$ 172.95
Chesapeake Bay Academy	Virginia Beach	Middle School	\$ 164.71	\$ 172.95
Chesapeake Bay Academy	Virginia Beach	Upper School	\$ 164.71	\$ 172.95
Dominion Academy	Henrico	Base Program	\$ 330.34	\$ 346.86
Dominion Academy	Henrico	TEC Level 1	\$ 403.03	\$ 423.18

Dominion Academy	Henrico	TEC Level 2	\$ 587.28	\$ 616.64
Dooley School at St. Joseph's Villa	Henrico	K-5 Elementary	\$ 321.00	\$ 337.05
Dooley School at St. Joseph's Villa	Henrico	Secondary School	\$ 394.00	\$ 413.70
East End Academy	Newport News		\$ 260.10	\$ 273.11
Educational Development Center/Geara	Richmond	Special Education (Base Program)	\$ 388.93	\$ 408.38
Educational Development Center/Geara	Richmond	Autism Education (Base Program)	\$ 461.82	\$ 484.91
Educational Development Center/Geara	Richmond	Intensive Special Education	\$ 519.92	\$ 545.92
Educational Development Center/Geara	Richmond	Autism Intensive Education	\$ 528.37	\$ 554.79
Elite Academy	Spotsylvania	Educational Services	\$ 371.00	\$ 389.55
Elite Academy	Spotsylvania	Intensive Education Services	\$ 430.00	\$ 451.50
Elk Hill - Charlottesville School	Charlottesville		\$ 311.00	\$ 326.55
Elk Hill - Harambee Summer Academy	Goochland		\$ 50.00	\$ 52.50
Elk Hill - Harambee Day School	Goochland		\$ 311.00	\$ 326.55
Elk Hill - Staunton School	Staunton		\$ 311.00	\$ 326.55
Faison School	Richmond	Tier 1	\$ 425.00	\$ 446.25
Faison School	Richmond	Tier 2	\$ 651.00	\$ 683.55
Gateway Private School - Dublin	Dublin		\$ 250.00	\$ 262.50
Gateway Private School - Gloucester	Gloucester		\$ 250.00	\$ 262.50
Grafton School - Richmond Campus	Chesterfield	Private Day School	\$ 312.45	\$ 328.07
Grafton School - Richmond Campus	Chesterfield	Intensive Behavior Support Classroom	\$ 438.70	\$ 460.64
Grafton School - Richmond Campus	Chesterfield	All-Inclusive Education Rate	\$ 566.50	\$ 594.83
Grafton School - Winchester Campus	Winchester	Private Day School	\$ 312.45	\$ 328.07
Grafton School - Winchester Campus	Winchester	Intensive Behavior Support Classroom	\$ 438.70	\$ 460.64
Grafton School - Winchester Campus	Winchester	All-Inclusive Education Rate	\$ 566.50	\$ 594.83
Helping Hands Private Day School	Stafford		\$ 372.00	\$ 390.60
HopeTree Academy	Salem		\$ 257.00	\$ 269.85
HopeTree Academy	Salem	Summer School	\$ 145.00	\$ 152.25
John G. Wood School (VHBG)	Henrico	Standard Program	\$ 274.00	\$ 287.70
John G. Wood School (VHBG)	Henrico	Self-Contained	\$ 314.00	\$ 329.70
John G. Wood School (VHBG)	Henrico	Extended School Year	\$ 200.00	\$ 210.00
Keys Academy - Caroline (Health Connect America)	Caroline		\$ 317.00	\$ 332.85
Keys Academy - Charlottesville (Health Connect America)	Charlottesville		\$ 317.00	\$ 332.85
Keys Academy - Culpeper (Health Connect America)	Culpeper		\$ 317.00	\$ 332.85
Keys Academy - Petersburg (Health Connect America)	Petersburg		\$ 317.00	\$ 332.85
Keys Academy- Augusta (Health Connect America)	Augusta		\$ 317.00	\$ 332.85
Lafayette School	Fluvanna	Year-round Special Education School	\$ 324.00	\$ 340.20
Lifebridge Academy	Richmond		\$ 285.00	\$ 299.25
Lifebridge Academy	Richmond	Summer Program	\$ 275.00	\$ 288.75
Matthew's Center	Manassas		\$ 516.12	\$ 541.93
Minnick School - Bristol	Bristol	General Program - Grades 6-12	\$ 260.90	\$ 273.95
Minnick School - Bristol	Bristol	General Program with Intensive Staffing - Grades K-5	\$ 352.92	\$ 370.57

Minnick School - Bristol	Bristol	Adapted Program with Intensive Staffing	\$ 440.12	\$ 462.13
Minnick School - Grundy	Bristol	General Program with Intensive Staffing - Grades K-5	\$ 352.92	\$ 370.57
Minnick School - Grundy	Bristol	Adapted Program with Intensive Staffing	\$ 440.12	\$ 462.13
Minnick School - Harrisonburg	Harrisonburg	General Program with Intensive Staffing - Grades K-5	\$ 352.92	\$ 370.57
Minnick School - Harrisonburg	Harrisonburg	Adapted Program with Intensive Staffing	\$ 489.02	\$ 513.47
Minnick School - Roanoke	Roanoke	General Program - Grades 6-12	\$ 260.90	\$ 273.95
Minnick School - Roanoke	Roanoke	General Program with Intensive Staffing Grades K-5	\$ 352.92	\$ 370.57
Minnick School - Roanoke	Roanoke	Adapted Vocational Program	\$ 371.85	\$ 390.44
Minnick School - Roanoke	Roanoke	Adapted Program with Intensive Staffing	\$ 489.02	\$ 513.47
Minnick School - Wise	Wise	General Program - Grades 6-12	\$ 260.90	\$ 273.95
Minnick School - Wise	Wise	General Program with Intensive Staffing Grades K-5	\$ 352.92	\$ 370.57
Minnick School - Wise	Wise	Adapted Program with Intensive Staffing	\$ 440.12	\$ 462.13
Minnick School - Wytheville	Wythe	General Program with Intensive Staffing	\$ 352.92	\$ 370.57
Minnick School - Wytheville	Wythe	Adapted Program with Intensive Staffing	\$ 440.12	\$ 462.13
Mosaic Pediatric - Franklin County	Franklin		\$ 489.43	\$ 513.90
Mosaic Private Day - Roanoke	Roanoke		\$ 528.16	\$ 554.57
New Vistas School	Lynchburg		\$ 222.00	\$ 233.10
Northstar Academy	Henrico		\$ 242.00	\$ 254.10
NOVA Day School (Happy Hour 4 Kids)	Chantilly		\$ 746.27	\$ 783.58
Oakwood School	Fairfax	Extended School Year	\$ 150.00	\$ 157.50
Oakwood School	Fairfax		\$ 296.67	\$ 311.50
Peninsula School at the Faison Center	Newport News	Tier 1	\$ 425.00	\$ 446.25
Peninsula School at the Faison Center	Newport News	Tier 2	\$ 651.00	\$ 683.55
Phillips School Building Futures - Annandale	Annandale		\$ 364.24	\$ 382.45
Phillips School Building Futures - Fairfax	Fairfax	Job Site - Fairfax	\$ 353.27	\$ 370.93
Phillips School Building Futures - Fairfax	Fairfax		\$ 364.24	\$ 382.45
Phillips School Building Futures - Loudoun	Loudoun	Job Site - Loudoun	\$ 353.27	\$ 370.93
Phillips School Building Futures - Loudoun	Loudoun		\$ 364.24	\$ 382.45
Plan Bee Academy	Chesapeake		\$ 315.44	\$ 331.21
Plan Bee Academy	Chesapeake	With 1:1	\$ 415.00	\$ 435.75
Rivermont School - Alexandria	Alexandria	1:1	\$ 578.00	\$ 606.90
Rivermont School - Alexandria	Alexandria	ABA 2:1	\$ 965.00	\$ 1,013.25
Rivermont School - Alleghany Highlands	Covington	Standard Tier 1	\$ 238.00	\$ 249.90
Rivermont School - Alleghany Highlands	Covington	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Alleghany Highlands	Covington	Standard Tier 2	\$ 444.00	\$ 466.20
Rivermont School - Alleghany Highlands	Covington	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont School - Chase City	Mecklenburg	Standard Tier 1	\$ 293.00	\$ 307.65
Rivermont School - Chase City	Mecklenburg	ABA Tier 2	\$ 364.00	\$ 382.20
Rivermont School - Chase City	Mecklenburg	1:1	\$ 434.00	\$ 455.70
Rivermont School - Chase City	Mecklenburg	ABA Tier 1	\$ 532.00	\$ 558.60
Rivermont School - Dan River/Danville	Danville	Standard Tier 1	\$ 256.00	\$ 268.80

Rivermont School - Dan River/Danville	Mecklenburg	ABA Tier 2	\$ 352.00	\$ 369.60
Rivermont School - Dan River/Danville	Mecklenburg	Standard Tier 2	\$ 434.00	\$ 455.70
Rivermont School - Dan River/Danville	Mecklenburg	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont School - Fredericksburg	Fredericksburg	Standard Tier 1	\$ 368.00	\$ 386.40
Rivermont School - Fredericksburg	Fredericksburg	ABA Tier 2	\$ 457.00	\$ 479.85
Rivermont School - Fredericksburg	Fredericksburg	1:1	\$ 456.00	\$ 478.80
Rivermont School - Fredericksburg	Fredericksburg	ABA Tier 1	\$ 623.00	\$ 654.15
Rivermont School - Greater Petersburg	Dinwiddie	Standard Tier 1	\$ 236.00	\$ 247.80
Rivermont School - Greater Petersburg	Dinwiddie	ABA Tier 2	\$ 343.00	\$ 360.15
Rivermont School - Greater Petersburg	Dinwiddie	1:1	\$ 414.00	\$ 434.70
Rivermont School - Greater Petersburg	Dinwiddie	ABA Tier 1	\$ 498.00	\$ 522.90
Rivermont School - Hampton	Hampton	Standard Tier 1	\$ 261.00	\$ 274.05
Rivermont School - Hampton	Hampton	1:1	\$ 597.00	\$ 626.85
Rivermont School - Hampton East	Hampton	ABA Tier 2	\$ 372.00	\$ 390.60
Rivermont School - Hampton East	Hampton	ABA Tier 1	\$ 524.00	\$ 550.20
Rivermont School - Lynchburg North	Lynchburg	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Lynchburg North	Lynchburg	ABA Tier1	\$ 538.00	\$ 564.90
Rivermont School - Lynchburg South	Lynchburg	Standard Tier 1	\$ 242.00	\$ 254.10
Rivermont School - Lynchburg South	Lynchburg	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Lynchburg South	Lynchburg	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont - Northern Neck	Northern Neck	Standard Tier 1	\$ 245.00	\$ 257.25
Rivermont - Northern Neck	Northern Neck	ABA Tier 2	\$ 368.00	\$ 386.40
Rivermont - Northern Neck	Northern Neck	Standard Tier 2	\$ 457.00	\$ 479.85
Rivermont - Northern Neck	Northern Neck	ABA Tier 1	\$ 438.00	\$ 459.90
Rivermont School - NOVA	Springfield	Standard Tier 1	\$ 376.00	\$ 394.80
Rivermont School - NOVA	Springfield	ABA Tier 2	\$ 465.00	\$ 488.25
Rivermont School - NOVA	Springfield	1:1	\$ 465.00	\$ 488.25
Rivermont School - NOVA	Springfield	ABA Tier 1	\$ 613.00	\$ 643.65
Rivermont School - NOVA	Springfield	ABA 2:1	\$ 788.00	\$ 827.40
Rivermont School - Roanoke Southeast	Roanoke	Standard Tier 1	\$ 245.00	\$ 257.25
Rivermont School - Roanoke Southeast	Roanoke	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Roanoke Southeast	Roanoke	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont School - Roanoke Southwest	Roanoke	Standard Tier 1	\$ 245.00	\$ 257.25
Rivermont School - Roanoke Southwest	Roanoke	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Roanoke Southwest	Roanoke	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont School - Rockbridge	Lexington	Standard Tier 1	\$ 245.00	\$ 257.25
Rivermont School - Rockbridge	Lexington	ABA Tier 2	\$ 370.00	\$ 388.50
Rivermont School - Rockbridge	Lexington	ABA Tier 1	\$ 538.00	\$ 564.90
Rivermont School - Stafford	Stafford	1:1 Services	\$ 578.00	\$ 606.90
Rivermont School - Stafford	Stafford	2:1 Services	\$ 965.00	\$ 1,013.25
Rivermont School - Sterling	Loudoun	ABA 2:1	\$ 965.00	\$ 1,013.25

Rivermont School - Sterling	Loudoun	ABA Tier 2	\$ 465.00	\$ 488.25
Rivermont School - Sterling	Loudoun	ABA Tier 1	\$ 578.00	\$ 606.90
Rivermont School - Tidewater	Norfolk	Standard Tier 1	\$ 260.00	\$ 273.00
Rivermont School - Tidewater	Norfolk	ABA Tier 2	\$ 372.00	\$ 390.60
Rivermont School - Tidewater	Norfolk	1:1	\$ 460.00	\$ 483.00
Rivermont School - Tidewater	Norfolk	ABA Tier 1	\$ 524.00	\$ 550.20
Sarah Dooley Center for Autism at St. Joseph's Villa	Henrico		\$ 495.00	\$ 519.75
Shenandoah Autism Center	Covington		\$ 375.00	\$ 393.75
Spiritos School	Chesterfield	ABA Day School	\$ 432.00	\$ 453.60
Spiritos School	Chesterfield	Intensive Behavior Day School	\$ 575.00	\$ 603.75
The Auburn School - Fairfax Campus	Fairfax	K-12	\$ 233.34	\$ 245.01
The Hughes Center - Christiansburg	Montgomery		\$ 275.00	\$ 288.75
The Hughes Center - South Boston	South Boston		\$ 275.00	\$ 288.75
The Kellar School	Fairfax	Therapeutic Day School	\$ 292.00	\$ 306.60
The Kellar School	Fairfax	SAILS Autism Program	\$ 410.00	\$ 430.50
The LEAD Center	Hopewell	ED/LD/OHI	\$ 229.00	\$ 240.45
The LEAD Center	Hopewell	Autism	\$ 331.00	\$ 347.55
The LEAD Center	Hopewell	ABA Educational Services	\$ 388.00	\$ 407.40
The LEAD Center	Hopewell	Intellectually Disabled -- Sev./Prof.	\$ 408.00	\$ 428.40
The Oberle Academy / Employment Resources Inc.	Fredericksburg		\$ 408.00	\$ 428.40
Virginia Institute of Autism - Murray Campus	Charlottesville	Intensive ABA Program Fulltime	\$ 505.25	\$ 530.51
Virginia Institute of Autism - Murray Campus	Charlottesville	Educational Services/Day School- Charlottesville	\$ 561.58	\$ 589.66
Virginia Institute of Autism - Murray Campus	Charlottesville	Intensive ABA Program Fulltime-1 1/2 BTs	\$ 677.30	\$ 711.17
Virginia Institute of Autism - Murray Campus	Charlottesville	Intensive ABA Program Fulltime-2 BTs	\$ 849.35	\$ 891.82
Virginia Institute of Autism - James C. Hormel School	Charlottesville	Intensive ABA Program Fulltime	\$ 505.25	\$ 530.51
Virginia Institute of Autism - James C. Hormel School	Charlottesville	Educational Services/Day School	\$ 561.58	\$ 589.66
Virginia Institute of Autism - James C. Hormel School	Charlottesville	Intensive ABA Program Fulltime-1 1/2 BTs	\$ 677.30	\$ 711.17
Virginia Institute of Autism - James C. Hormel School	Charlottesville	Intensive ABA Program Fulltime-2 BTs	\$ 849.35	\$ 891.82

School Name	Location	Subprogram / Tier	Per Diem - FY2025	Maximum State Reimbursement FY2026
Ivymount School	Potomac, MD	Elementary School	\$ 434.20	\$ 455.91
Ivymount School	Potomac, MD	Secondary School	\$ 432.90	\$ 454.55
Ivymount School	Potomac, MD	Endeavors Autism Program	\$ 500.61	\$ 525.64
Kennedy Krieger Education and Community	Maryland	Powder Mill Campus	\$ 611.20	\$ 641.76
Lab School Of Washington	Washington, DC		\$ 319.27	\$ 335.23
Lab School Of Washington	Washington, DC	Extended School Year	\$ 211.79	\$ 222.38
Sheppard Pratt	Maryland	Lanham Day School	\$ 451.31	\$ 473.88
Sheppard Pratt	Maryland	Oakmont Program - Primary	\$ 466.37	\$ 489.69
Sheppard Pratt	Maryland	Oakmont Program - Secondary	\$ 418.04	\$ 438.94
Sheppard Pratt	Maryland	Gaithersburg Day School	\$ 478.24	\$ 502.15
SESI, High Road School	Prince George, MD	Lower School	\$ 219.46	\$ 230.43
SESI, High Road School	Prince George, MD	Upper School	\$ 225.56	\$ 236.84
St Coletta School	Alexandria Campus		\$ 256.09	\$ 268.89
Katherine Thomas School	Rockville, MD	Extended School Year	\$ 236.10	\$ 247.91
Katherine Thomas School	Rockville, MD	Day School	\$ 304.48	\$ 319.70
Katherine Thomas School	Rockville, MD	High School Excel Program	\$ 430.65	\$ 452.18
Katherine Thomas School	Rockville, MD	Stride Program	\$ 484.92	\$ 509.17
Katherine Thomas School	Rockville, MD	K-8 Boost Program	\$ 334.06	\$ 350.76



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES
Administering the Children's Services Act

ADMINISTRATIVE MEMO #25-05

To: ALL CSA Users
From: Preetha Agrawal, Chief Information Officer
Date: April 8, 2025
Subject: CSA Financial Reporting location change

In anticipation of the release of our revised CSA website in early June, CSA Financial Reporting is moving from the public website to behind the Local Government Reporting Application login. After an authorized user logs in successfully, they will see a new CSA Financial Reporting button on the Local Government Reporting welcome page. All existing CSA Financial Reports from the public website will be found at this new location. The new location is shown below:

A screenshot of a web application titled "Welcome to OCS Local Government Reporting". The top right corner has a "Log Out" button. Below the title is a green header bar with the text "Local Government Reporting". The main content area contains several blue rectangular buttons arranged in a grid. The buttons are labeled: "Pool Admin", "Report Preparer", "Fiscal Agent", "Coordinator", "CPMT Chair", "AMS", "CBDRS/T4E", "DOE", "File Transfer", "Auditor", "AART", and "CSA Financial Reporting". A red arrow points to the "CSA Financial Reporting" button.

CSA Financial Reporting

Pool Fund Reports

Pool Fund Distribution History

A detailed breakdown of the monthly CSA reimbursement for each locality for the current and prior fiscal years. Shows amounts reimbursed and payment dates. And includes amounts deducted for Medicaid local share and any audit-based recoveries.

Pool Transaction History

Current and Prior year monthly reimbursement activity for each locality. Includes a record of all LEDRS reimbursement filings, and state and local pool fund balances (including Special Education Wraparound and Protected funds) and status of CSA Administrative funds submissions.

Pool Daily History Comparison

The report provides four fiscal years of financial information by Expenditure Description. For the active fiscal year selected, the information displays, the active fiscal year and its three prior fiscal years' financial expenditures, by category, submitted to LEDRS, as of the same run date each year. If any year, other than an active fiscal year, is selected, the report reflects for the fiscal year selected and its three prior fiscal years, as of the end of the CSA fiscal year.

Approved Pool Totals Report

The report shows the expenditures by category and reflects the total expenditure less any refunds to reflect a net expenditure. The report also shows the state's share and the locality's share of the net expenditure by category as well as a total for each at the bottom of the report. This report can be viewed by that which has been approved by the Report Preparer (RP), Local Fiscal Agent (FA), and Department of Education (DOE).

Net Expenditures Report

The report shows, for an active fiscal year selected, the total net expenditures, by locality and pool fund expenditure category, which have been submitted to LEDRS, at the time the report is requested. If the fiscal year selected, is not an active fiscal year, at the date of report request, then the report shows, the net expenditures reported in LEDRS by locality and pool fund expenditure category, as of the end of the CSA fiscal year.

Effective Match Rate Report

The report provides a summary of each locality's pool expenditures and the corresponding effective match rate based on that locality's utilization of the three different match rates [Base Rate Services, Community Rate Services (50% less than Base Rate) and Residential Rate Services (125% of Base Rate)], as of the date of report creation, for the chosen "Report Fiscal Year". Additionally user has the ability to compare corresponding effective match rate between the "Report Fiscal Year" and a "Compare Fiscal Year" as of the date of report creation.

Refund Report

The report reflects refund information submitted to LEDRS by localities and the categories of refunds being reported.

Local Allocation Reports

Local Pool Fund Allocation (Non-Medicaid)

The report provides the annual (state and local) pool fund allocation by locality and the local base match rate.

Allocation for Special Education Wraparound

The report provides the annual (state and local) share of the Special Education Wraparound funds allocated to each locality.

Allocation for non-sum-sufficient youth (Protection Amount)

The report provides the annual state share of the Protected (non-mandated) amount for each locality.

Allocation for Administrative Plan

This report provides the annual (state and local) share for the Administrative Plan funds for each locality.

Filing Status Reports

Filed LEDRS Status Reports

The report provides a detailed list of reports filed for reimbursement by locality. It includes the period (month) covered and the approval status (i.e., Pending, Report Preparer Approved, Fiscal Agent Approved, DOE Approved (paid)).

File Submission Report - LEDRS and Others

This report provides filing status, dates and other information to assist users in tracking the various files they have uploaded to the OCS system. It is searchable by locality/agency, date range, and type of report filed.

Filed Admin Plan Status Reports

This report contains the current year status of the locality's CSA administrative funds (requested/not requested) and a list of those localities who have not yet requested these funds.

Medicaid Reports

Local Medicaid Billings by Month

The report provides the detailed monthly Medicaid costs for each locality for the current and prior fiscal years.

Supplements

Funded Supplement Report

This report shows information about approved state and local share for supplemental allocations, by locality for a selected fiscal year.

Requested Supplement Report

This report shows information about the status of requested supplemental allocations, by locality for a selected fiscal year and includes approval status.

**Supplements must be initiated by the CSA Report Preparer and then approved by the CPMT Chair followed by the Fiscal Agent.*

Questions may be directed to: csa.itsupport@csa.virginia.gov

Current Initial CRF Applications in Process

Child Welfare Unit Contact Number: (804) 726-7143

FACILITY NAME	ADDRESS
NONE	

CRF Licenses Expiring in the Month of April 2025

FACILITY NAME	LICENSE EXPIRATION DATE
Alpha House II	4/9/2025
Saving Families Group Home (Najai's House)	4/17/2025

VDSS, Division of Licensing Programs
Child Welfare Unit
5600 Cox Road
Glen Allen, VA 23060
(804) 314-3690

4/2025

REPORT OF ISSUANCE OF A PROVISIONAL LICENSE OR DENIAL OF LICENSE
FOR CHILDREN'S RESIDENTIAL FACILITIES BY THE DEPARTMENT OF SOCIAL SERVICES

Provisional Licenses Issued:

FACILITY NAME	FACILITY LOCATION	EFFECTIVE DATE	EXPIRATION DATE	INSPECTOR NAME AND PHONE NUMBER
NONE				

Denial of Licensure:

FACILITY NAME	FACILITY LOCATION	DATE	INSPECTOR NAME AND PHONE NUMBER
NONE			

VDSS, Division of Licensing Programs
Child Welfare Unit
5600 Cox Road
Glen Allen, VA 23060
(804) 314-3690

BROADCAST

DATE: April 4, 2025

TO: All State and Local Staff
All Staff of the Office of Children's Services

FROM: Tara Davis Ragland, Director
Division of Licensing Programs

SUBJECT: Notification Report of Children's Residential Facilities (CRF) Issued a Provisional License Due to Multiple Health and Safety Violations.

CONTACT(S): Dawn Caldwell at dawn.caldwell@dss.virginia.gov

This broadcast serves to alert relevant local governments and placing and funding agencies, including the Office of Children's Services, about the status of initial and renewal applications, licenses that have been denied, and facilities that were issued a provisional license due to health and safety violations.

The mass distribution e-mail will contain information about the status of initial and renewal applications, licenses that have been denied, and facilities that were issued a provisional license due to health and safety violations. As of the date of broadcast, no CRF has been issued a provisional license and no CRF has been denied a license.

All state and local department staff can find the license information mentioned above on FUSION at <https://fusion.dss.virginia.gov/lp/LP-Home/CHILD-WELFARE-UNIT>

Additional information about children's residential facilities can also be accessed on the department's public website at <http://www.dss.virginia.gov/facility/crf.cgi>.