

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 1
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL COUNTY FUND							
CC 11100 BOARD OF SUPERVISORS							
FC 01 GENERAL GOVERNMENT ADMIN							
1110	SALARIES: BOARD MEMBERS	\$ 35,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,200.00	0.00
2100	BOARD OF SUPVS: FICA	\$ 2,693.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,693.00	0.00
2109	BOARD OF SUPVS: UNEMPLOYMENT IN	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
2310	BOARD OF SUPVS: HEALTH INS	\$ 20,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,750.00	0.00
2700	BOARD OF SUPVS: WORKER'S COMP	\$ 62,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,000.00	0.00
3230	LEGISLATIVE PLANNING RETREAT	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
3610	BOARD OF SUPVS: ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5309	BOARD OF SUPVS: INS - PUBLIC OF	\$ 157.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157.00	0.00
5510	BOARD OF SUPVS: TRAVEL (MILEAGE	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5530	BOARD OF SUPVS: TRAVEL (LODGING	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,900.00	0.00
5540	BOARD OF SUPVS: TRAVEL (CONVENT	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5811	VACO MEMBERSHIP	\$ 4,657.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,657.00	0.00
5812	NACO MEMBERSHIP	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00
5814	VIRGINIA INSTITUTE OF GOVERNMEN	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6016	BOARD OF SUPVS: OTHER OPERATING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 137,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,027.00	0.00
11100	BOARD OF SUPERVISORS	\$ 137,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,027.00	0.00
CC 12110 COUNTY ADMINISTRATION							
FC 01 GENERAL GOVERNMENT ADMIN							
1002	CTY ADMIN: OVERTIME	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
1003	CTY ADMIN: PART-TIME SALARIES	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
1210	SALARY: COUNTY ADMINISTRATOR	\$ 77,580.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,580.00	0.00
1211	SALARY: ASST TO CTY ADMINISTRA	\$ 33,039.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,039.00	0.00
1214	SUPPLEMENT: COUNTY ADMINISTRAT	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,400.00	0.00
1426	SALARY: ADMINISTRATIVE ASSISTAN	\$ 4,368.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,368.00	0.00
2100	CTY ADMIN: FICA	\$ 9,424.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,424.00	0.00
2210	CTY ADMIN: RETIREMENT - VRS	\$ 18,973.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,973.00	0.00
2310	CTY ADMIN: HEALTH INSURANCE	\$ 9,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,130.00	0.00
2400	CTY ADMIN: GROUP LIFE INS	\$ 951.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 951.00	0.00
3321	CTY ADMIN: MAINT SERV CONTRACTS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
3324	INFO TECHNOLOGY CONSULTANT	\$ 7,308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,308.00	0.00
3330	SOFTWARE APPLICATION SUPPORT	\$ 2,383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,383.00	0.00
5210	CTY ADMIN: POSTAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5230	CTY ADMIN: TELEPHONE	\$ 12,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,255.00	0.00
5305	CTY ADMIN: INS-VEHICLES	\$ 725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 725.00	0.00
5309	CTY ADMIN: INS-PUBLIC OFFICIALS	\$ 73.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73.00	0.00
5510	CTY ADMIN: TRAVEL (MILEAGE)	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5530	CTY ADMIN: TRAVEL (LODGING/MEAL	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00
5540	CTY ADMIN: TRAVEL (CONVENTIONS/	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5810	CTY ADMIN: DUES/SUBSCRIPTIONS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	CTY ADMIN: OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6008	CTY ADMIN: GAS FOR VEHICLES/EQU	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6009	CTY ADMIN: VEH/EQUIP MAINT	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6012	CTY ADMIN: CODE BOOKS/SUPPLEMEN	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6016	CTY ADMIN: OTHER OPER SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6072	CTY ADMIN: LINUX OPERATING SYST	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	CTY ADMIN: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
8106	CTY ADMIN: VEHICLES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 2
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
01	GENERAL GOVERNMENT ADMIN	\$ 213,697.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213,697.00	0.00
12110	COUNTY ADMINISTRATION	\$ 213,697.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213,697.00	0.00
CC 12113 FINANCE DEPARTMENT							
FC 01 GENERAL GOVERNMENT ADMIN							
1002	FINANCE DEPT: OVERTIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
1003	FINANCE: PART-TIME SALARIES	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,200.00	0.00
1212	SALARY: FINANCE OFFICER	\$ 43,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,000.00	0.00
1428	SALARY: ADMIN ASST-FINANCE	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,000.00	0.00
2100	FINANCE DEPT: FICA	\$ 5,294.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,294.00	0.00
2210	FINANCE DEPT: RETIREMENT-VRS	\$ 10,086.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,086.00	0.00
2310	FINANCE DEPT: HEALTH INS	\$ 8,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,300.00	0.00
2400	FINANCE DEPT: GROUP LIFE	\$ 525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	0.00
3321	FINANCE DEPT: MAINT SERV CONTRA	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3324	FINANCE DEPT: INFO TECH CONSULT	\$ 7,308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,308.00	0.00
3330	FINANCE DEPT: SOFTWARE APPLICAT	\$ 10,937.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,937.00	0.00
5210	FINANCE DEPT: POSTAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5230	FINANCE DEPT: TELEPHONE	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5309	FINANCE DEPT: INS-PUBIC OFF	\$ 95.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 95.00	0.00
5510	FINANCE DEPT: TRAVEL (MILEAGE)	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5530	FINANCE DEPT: TRAVEL (LODGING/M	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	FINANCE DEPT: TRAVEL (CONV/EDU)	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5810	FINANCE DEPT: DUES/MEMBERSHIPS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00
6001	FINANCE DEPT: OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6016	FINANCE DEPT: OTHER OPER SUPPLI	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6072	FINANCE DEPT: LINUX OPER SYSTEM	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	FINANCE DEPT: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 118,248.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118,248.00	0.00
12113	FINANCE DEPARTMENT	\$ 118,248.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118,248.00	0.00
CC 12210 LEGAL DEPARTMENT							
FC 01 GENERAL GOVERNMENT ADMIN							
3150	RETAINER FEES (COUNTY ATTORNEY)	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,000.00	0.00
5230	LEGAL DEPT: TELEPHONE	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,600.00	0.00
5540	LEGAL DEPT. - TRAVEL (CONV. & E	\$ 320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	0.00
5810	LEGAL DEPT: DUES & MEMBERSHIPS	\$ 320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	0.00
6016	LEGAL DEPT: OTHER OPER SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 39,740.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,740.00	0.00
12210	LEGAL DEPARTMENT	\$ 39,740.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,740.00	0.00
CC 12240 AUDITOR							
FC 01 GENERAL GOVERNMENT ADMIN							
3120	AUDITING OF COUNTY FUNDS	\$ 35,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,500.00	0.00
3121	COST ALLOCATION PLAN	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
3124	ADDITIONAL ACCOUNTING SERVICES	\$ 14,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,000.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 52,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,500.00	0.00
12240	AUDITOR	\$ 52,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,500.00	0.00
CC 12310 COMMISSIONER OF REVENUE							

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 3
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
FC 01 GENERAL GOVERNMENT ADMIN							
1215	SALARY: COMMISSIONER	\$ 64,836.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,836.00	0.00
1216	SALARY: DEPUTY COMMISSIONERS	\$ 84,468.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,468.00	0.00
1227	SALARY: GENERAL OFFICE CLERK	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,000.00	0.00
2100	COMM OF REV: FICA	\$ 13,028.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,028.00	0.00
2210	COMM OF REV: RETIREMENT - VRS	\$ 26,891.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,891.00	0.00
2310	COMM OF REV: HEALTH INSURANCE	\$ 20,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,750.00	0.00
2400	COMM OF REV: GROUP LIFE INS	\$ 1,345.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,345.00	0.00
3321	COMM OF REV: MAINT SERV CONTRAC	\$ 3,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,100.00	0.00
3323	COMM OF REV: COMPUTER MAINT CON	\$ 14,616.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,616.00	0.00
3500	COMM OF REV: PRINTING/BINDING	\$ 4,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,300.00	0.00
5210	COMM OF REV: POSTAL SERVICES	\$ 5,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,670.00	0.00
5230	COMM OF REV: TELEPHONE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5309	COMM OF REV: INS-PUBLIC OFFICIA	\$ 188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188.00	0.00
5510	COMM OF REV: TRAVEL (MILEAGE)	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00
5530	COMM OF REV: TRAVEL (LODG/MEALS	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	COMM OF REV: TRAVEL (CONV/EDU)	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	COMM OF REV: DUES & MEMBERSHIPS	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 340.00	0.00
6001	COMM OF REV: OFFICE SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
6012	COMM OF REV: CODES BOOKS/SUPPLE	\$ 95.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 95.00	0.00
6062	COMM OF REV: DAVEWARE TOOLS	\$ 270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 270.00	0.00
6072	COMM OF REV: LINUX OPERATING SY	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	COMM OF REV: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 267,785.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,785.00	0.00
12310	COMMISSIONER OF REVENUE	\$ 267,785.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,785.00	0.00
CC 12315 DMV							
FC 01 GENERAL GOVERNMENT ADMIN							
1412	SALARY: DMV OFFICE EMPLOYEE	\$ 24,585.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,585.00	0.00
1413	DMV: PART-TIME CLERK	\$ 10,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,500.00	0.00
2100	DMV: FICA	\$ 2,683.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,683.00	0.00
2210	DMV: RETIREMENT - VRS	\$ 5,529.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,529.00	0.00
2310	DMV: HEALTH INSURANCE	\$ 6,225.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,225.00	0.00
2400	DMV: GROUP LIFE INSURANCE	\$ 288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 288.00	0.00
5210	DMV: POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5230	DMV: TELEPHONE	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00
5309	DMV: INS - PUBLIC OFFICIALS	\$ 47.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47.00	0.00
5510	DMV: TRAVEL (MILEAGE)	\$ 245.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 245.00	0.00
6001	DMV: OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6072	DMV: LINUX OPERATING SYSTEM	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	DMV: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
8101	DMV: OFFICE EQUIPMENT	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 53,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,540.00	0.00
12315	DMV	\$ 53,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,540.00	0.00
CC 12410 TREASURER							
FC 01 GENERAL GOVERNMENT ADMIN							
1003	TREASURER: PART-TIME SALARIES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
1217	SALARY: TREASURER	\$ 70,859.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,859.00	0.00
1218	SALARIES: DEPUTY TREASURERS	\$ 86,897.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,897.00	0.00
1219	SALARY: GENERAL CLERK	\$ 10,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,500.00	0.00
2100	TREASURER: FICA	\$ 13,484.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,484.00	0.00
2210	TREASURER: RETIREMENT - VRS	\$ 26,517.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,517.00	0.00
2310	TREASURER: HEALTH INSURANCE	\$ 18,675.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,675.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 4
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
2400	TREASURER: GROUP LIFE INSURANCE	\$ 1,329.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,329.00	0.00
3244	VEC WAGE INQUIRY	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
3321	TREASURER: MAINT SERVICE CONTRA	\$ 4,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,800.00	0.00
3323	TREASURER: COMPUTER MAINT CONTR	\$ 14,616.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,616.00	0.00
3330	SOFTWARE APPLICATION SUPPORT	\$ 10,515.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,515.00	0.00
3850	TREASURER: DMV STOP FEES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5210	TREASURER: POSTAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	0.00
5230	TREASURER: TELEPHONE	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5309	TREASURER: INS-PUBLIC OFFICIALS	\$ 126.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126.00	0.00
5510	TREASURER: TRAVEL (MILEAGE)	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5530	TREASURER: TRAVEL (LODGING & ME	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
5540	TREASURER: TRAVEL (CONV/EDU)	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
5810	TREASURER: DUES & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6001	TREASURER: OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,500.00	0.00
6036	TREASURER: TAX TICKET FORMS	\$ 20,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,500.00	0.00
6062	TREASURER: DAVEWARE TOOLS	\$ 270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 270.00	0.00
6072	TREASURER: LINUX OPERATING SYS	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	TREASURER: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 312,476.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 312,476.00	0.00
12410	TREASURER	\$ 312,476.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 312,476.00	0.00
CC 12510 TAX MAPPING							
FC 01 GENERAL GOVERNMENT ADMIN							
1410	SALARY: TAX MAPPER	\$ 32,442.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,442.00	0.00
2100	TAX MAPPING: FICA	\$ 2,482.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,482.00	0.00
2210	TAX MAPPING: RETIREMENT - VRS	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
2310	TAX MAPPING: HEALTH INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	TAX MAPPING: GROUP LIFE INS	\$ 266.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 266.00	0.00
3321	TAX MAPPING: MAINT SERVICE CONT	\$ 360.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 360.00	0.00
5230	TAX MAPPING: TELEPHONE	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5540	TAX MAPPING: TRAVEL (CONV/EDU)	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6001	TAX MAPPING: OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6072	TAX MAPPING: LINUX OPERATING SY	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	TAX MAPPING: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 46,601.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,601.00	0.00
12510	TAX MAPPING	\$ 46,601.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,601.00	0.00
CC 13100 ELECTORAL BOARD & OFFICIALS							
FC 01 GENERAL GOVERNMENT ADMIN							
1221	SALARIES: ELECTORAL BOARD	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
1222	SALARIES: MACHINE CUSTODIANS/TE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
1223	COMPENSATION: ELECTION OFFICIA	\$ 11,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,500.00	0.00
3321	ELECTORAL BD: MAINT SERVICE CON	\$ 5,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,600.00	0.00
3500	ELECTORAL BD: PRINTING & BINDIN	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5510	ELECTORAL BD: TRAVEL (MILEAGE)	\$ 1,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,750.00	0.00
5530	ELECTORAL BD: TRAVEL (LODGING/M	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5800	ELECTORAL BD: MISCELLANEOUS EXP	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5810	ELECTORAL BD: DUES & MEMBERSHIP	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6016	ELECTORAL BD: OTHER OPERATING S	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6038	ANTICIPATED SPECIAL ELECTIONS	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6094	REPAIR/MAINT-VOTING MACHINES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 42,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,450.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 5
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
13100	ELECTORAL BOARD & OFFICIALS	\$ 42,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,450.00	0.00
CC 13200 REGISTRAR							
FC 01 GENERAL GOVERNMENT ADMIN							
1003	REGISTRAR: PART-TIME SALARIES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
1220	SALARY: REGISTRAR	\$ 43,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,363.00	0.00
2100	REGISTRAR: FICA	\$ 4,033.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,033.00	0.00
2210	REGISTRAR: RETIREMENT - VRS	\$ 6,834.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,834.00	0.00
2310	REGISTRAR: HEALTH INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	REGISTRAR: GROUP LIFE INSURANCE	\$ 355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 355.00	0.00
3321	REGISTRAR: MAINT SERVICE CONTRA	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
3610	REGISTRAR: ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	REGISTRAR: POSTAL SERVICES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5230	REGISTRAR: TELEPHONE	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
5309	REGISTRAR: INS-PUBLIC OFFICIALS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	REGISTRAR: TRAVEL (CONV/EDU)	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	REGISTRAR: DUES & MEMBERSHIPS	\$ 140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140.00	0.00
6001	REGISTRAR: OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6016	REGISTRAR: OTHER OPERATING SUPP	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6072	REGISTRAR: LINUX OPERATING SYST	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	REGISTRAR: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 73,013.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,013.00	0.00
13200	REGISTRAR	\$ 73,013.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,013.00	0.00
CC 21100 CIRCUIT COURT							
FC 02 JUDICIAL ADMINISTRATION							
1310	SALARY: CIRCUIT COURT SECRETAR	\$ 30,771.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,771.00	0.00
1311	CIRCUIT CT: SALARY: SUBSTITUTE	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
2100	CIRCUIT COURT: FICA	\$ 2,445.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,445.00	0.00
2210	CIRCUIT COURT: RETIREMENT - VRS	\$ 4,850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,850.00	0.00
2310	CIRCUIT COURT: HEALTH INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	CIRCUIT COURT: GROUP LIFE INS	\$ 267.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267.00	0.00
3217	CIRCUIT COURT: RECORDING COSTS	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
3310	CIRCUIT COURT: REPAIRS & MAINTEN	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5210	CIRCUIT COURT: POSTAL SERVICES	\$ 190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	0.00
5230	CIRCUIT COURT: TELEPHONE	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
5309	CIRCUIT COURT: INS-PUBLIC OFFIC	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6001	CIRCUIT COURT: OFFICE SUPPLIES	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 340.00	0.00
6052	EXPENSES OF JURY COMMISSION	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 47,122.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,122.00	0.00
21100	CIRCUIT COURT	\$ 47,122.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,122.00	0.00
CC 21200 GENERAL DISTRICT COURT							
FC 02 JUDICIAL ADMINISTRATION							
3215	COURT-APPOINTED ATTORNEY FEES	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
3321	GDC: MAINT SERVICE CONTRACTS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5210	GDC: POSTAL SERVICES	\$ 60.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	0.00
5230	GDC: TELEPHONE	\$ 1,440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,440.00	0.00
5810	GDC: DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6001	GDC: OFFICE SUPPLIES	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
6012	GDC: CODE BOOKS & SUPPLEMENTS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
8102	GDC: OFFICE FURNITURE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 6
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
02	JUDICIAL ADMINISTRATION	\$ 5,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,450.00	0.00
21200	GENERAL DISTRICT COURT	\$ 5,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,450.00	0.00
CC 21300 MAGISTRATES							
FC 02 JUDICIAL ADMINISTRATION							
5230	MAGISTRATES: TELEPHONE	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00	0.00
5810	MAGISTRATES: DUES & MEMBERSHIPS	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
6001	MAGISTRATES: OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
8102	MAGISTRATES: FURNITURE & FIXTUR	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,350.00	0.00
21300	MAGISTRATES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,350.00	0.00
CC 21400 JURY COMMISSION							
FC 02 JUDICIAL ADMINISTRATION							
6052	EXPENSES OF JURY COMMISSION	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000.00	0.00
CC 21500 JUVENILE & DOMESTIC RELATIONS COURT							
FC 02 JUDICIAL ADMINISTRATION							
5210	J&DR: POSTAL SERVICES	\$ 52.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52.00	0.00
5230	J&DR: TELEPHONE	\$ 4,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,800.00	0.00
5530	J&DR: TRAVEL (MEALS & LODGING)	\$ 144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 144.00	0.00
5810	J&DR: DUES & MEMBERSHIPS	\$ 144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 144.00	0.00
6001	J&DR: OFFICE SUPPLIES	\$ 852.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 852.00	0.00
6017	J&DR: SUPPLIES/MAINT OF COPIER	\$ 1,980.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,980.00	0.00
8102	J&DR: FURNITURE & FIXTURES	\$ 492.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 492.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 8,464.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,464.00	0.00
21500	JUVENILE & DOMESTIC RELATIONS C	\$ 8,464.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,464.00	0.00
CC 21700 CLERK OF CIRCUIT COURT							
FC 02 JUDICIAL ADMINISTRATION							
1003	CLERK OF CIR CT: PART-TIME SALA	\$ 10,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,100.00	0.00
1225	SALARY: CLERK OF CIRCUIT COURT	\$ 90,326.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,326.00	0.00
1226	SALARIES: DEPUTY CLERKS	\$ 93,987.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,987.00	0.00
2100	CLERK OF CIR COURT: FICA	\$ 14,865.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,865.00	0.00
2210	CLERK OF CIR CT: RETIREMENT - V	\$ 29,048.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,048.00	0.00
2310	CLERK OF CIR CT: HEALTH INS	\$ 16,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,600.00	0.00
2400	CLERK OF CIR CT: GROUP LIFE INS	\$ 1,456.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,456.00	0.00
3122	CLERK OF CIR CT: AUDIT-PUBLIC A	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
3219	CLERK OF CIR CT: MICROFILMING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3220	CLERK OF CIR CT: CONVERSION COS	\$ 12,795.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,795.00	0.00
3222	CLERK OF CIR CT: DATA PROCESSIN	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
3321	CLERK OF CIR CT: MAINT SERVICE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
3500	CLERK OF CIR CT: PRINTING/BINDI	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
5210	CLERK OF CIR CT: POSTAL SERVICE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5230	CLERK OF CIR CT: TELEPHONE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5309	CLERK OF CIR CT: INS-PUBLIC OFF	\$ 205.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205.00	0.00
5540	CLERK OF CIR CT: TRAVEL (CONV/E	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	CLERK OF CIR CT: DUES/MEMBERSHI	\$ 320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	0.00
6001	CLERK OF CIR CT: OFFICE SUPPLIE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6017	CLERK OF CIR CT: SUPP/MAINT COP	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6021	CLERK OF CIR CT: RECORD BOOKS/T	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 7
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
8102	CLERK OF CIR CT: OFFICE FURNITU	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 291,602.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 291,602.00	0.00
21700	CLERK OF CIRCUIT COURT	\$ 291,602.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 291,602.00	0.00
CC 21800 COURT SERVICES							
FC 02 JUDICIAL ADMINISTRATION							
3228	COURT SVCS: ELECTRONIC MONITORI	\$ 10,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,200.00	0.00
3310	COURT SVCS: REPAIR/MAINT-GENERA	\$ 105.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105.00	0.00
5230	COURT SVCS: TELEPHONE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5540	COURT SVCS: TRAVEL (CONVENTIONS	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.00	0.00
6016	COURT SVCS: OTHER OPERATING SUP	\$ 105.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105.00	0.00
8102	COURT SVCS: FURNITURE/FIXTURES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 12,320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,320.00	0.00
21800	COURT SERVICES	\$ 12,320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,320.00	0.00
CC 21900 VICTIM/WITNESS PROGRAM							
FC 02 JUDICIAL ADMINISTRATION							
1550	SALARY: VICTIM WITNESS COORDIN	\$ 20,415.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,415.00	0.00
2100	VICTIM/WITNESS: FICA	\$ 1,562.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,562.00	0.00
5905	VICTIM-WITNESS: GRANT	\$ 4,385.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,385.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 26,362.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,362.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 26,362.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,362.00	0.00
CC 22100 COMMONWEALTH ATTORNEY							
FC 02 JUDICIAL ADMINISTRATION							
1540	SALARY: COMMONWEALTH ATTORNEY	\$ 113,760.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,760.00	0.00
1541	SALARY: COMM ATTY ADMIN AIDE	\$ 34,778.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,778.00	0.00
1542	SALARY: DEPUTY COMM ATTY	\$ 62,570.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,570.00	0.00
1547	TEMP WORK: COMMONWEALTH ATTY	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
2100	COMM ATTORNEY: FICA	\$ 16,226.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,226.00	0.00
2210	COMM ATTY: RETIREMENT - VRS	\$ 33,271.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,271.00	0.00
2310	COMM ATTY: HEALTH INS	\$ 12,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,450.00	0.00
2400	COMM ATTY: GROUP LIFE INS	\$ 1,731.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,731.00	0.00
3321	COMM ATTY: MAINT SERV CONTRACTS	\$ 495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 495.00	0.00
3324	COMM ATTY: INFO TECHNOLOGY CON	\$ 1,260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,260.00	0.00
5210	COMM ATTY: POSTAL SERVICES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5230	COMM ATTY: TELEPHONE	\$ 4,608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,608.00	0.00
5309	COMM ATTY: INS-PUBLIC OFFICIALS	\$ 126.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126.00	0.00
5431	COMM ATTY: RENT - OFFICE SPACE	\$ 8,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,600.00	0.00
5510	COMM ATTY: TRAVEL (MILEAGE)	\$ 985.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 985.00	0.00
5530	COMM ATTY: TRAVEL (LODGING/MEAL	\$ 2,410.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,410.00	0.00
5540	COMM ATTY: TRAVEL (CONV/EDU)	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5810	COMM ATTY: DUES & MEMBERSHIPS	\$ 895.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 895.00	0.00
6001	COMM ATTY: OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6020	COMM ATTY: BOOKS & SUBSCRIPTION	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
8001	COMM ATTY: CAP OUTLAY-COMPUTER	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,050.00	0.00
8102	COMM ATTY: OFFICE FURNITURE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 300,465.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300,465.00	0.00
22100	COMMONWEALTH ATTORNEY	\$ 300,465.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300,465.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 8
 Date: 04/19/10
 Time: 09:27:38

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
CC 31200 LAW ENFORCEMENT							
FC 03 PUBLIC SAFETY							
1002	LAW ENFORCEMENT: OVERTIME PAYME	\$ 55,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,000.00	0.00
1004	LAW ENFORCEMENT: ON-CALL PAY	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
1600	SALARY: SHERIFF	\$ 74,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,480.00	0.00
1610	SALARIES: DISPATCHERS	\$ 121,945.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121,945.00	0.00
1710	SALARIES: SHERIFF'S DEPUTIES	\$ 663,963.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 663,963.00	0.00
1711	SUPPLEMENT: LIEUTENANT	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,200.00	0.00
1712	SUPPLEMENT: INVESTIGATORS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
1713	SUPPLEMENT: DEPUTIES	\$ 3,532.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,532.00	0.00
1740	SALARIES: GOOSEPOINT COMPENSAT	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
2100	LAW ENFORCEMENT: FICA	\$ 72,149.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,149.00	0.00
2210	LAW ENFORCEMENT: RETIREMENT - V	\$ 137,774.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,774.00	0.00
2310	LAW ENFORCEMENT: HEALTH INSURAN	\$ 103,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 103,750.00	0.00
2400	LAW ENFORCEMENT: GROUP LIFE INS	\$ 6,906.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,906.00	0.00
3321	LAW ENFORCEMENT: MAINT SVC CONT	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
3610	LAW ENFORCEMENT: ADVERTISING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5210	LAW ENFORCEMENT: POSTAL SERVICE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5230	LAW ENFORCEMENT: TELEPHONE	\$ 18,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,000.00	0.00
5305	LAW ENFORCEMENT: INSURANCE-VEHI	\$ 25,343.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,343.00	0.00
5309	LAW ENFORCEMENT: INS-PUBLIC OFF	\$ 1,086.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,086.00	0.00
5530	LAW ENFORCEMENT: TRAVEL (LODGIN	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5548	LAW ENFORCEMENT: TRAINING EXPEN	\$ 17,207.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,207.00	0.00
5810	LAW ENFORCEMENT: DUES & MEMBERS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
6001	LAW ENFORCEMENT: OFFICE SUPPLIE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6008	LAW ENFORCEMENT: VEH/EQUIP FUEL	\$ 55,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,000.00	0.00
6009	LAW ENFORCEMENT: VEH/EQUIP MAIN	\$ 65,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,000.00	0.00
6010	LAW ENFORCEMENT: AMMUNITION/TAR	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
6011	LAW ENFORCEMENT: UNIFORMS/WEARI	\$ 9,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,450.00	0.00
6012	LAW ENFORCEMENT: CODE BOOKS/SUP	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6016	LAW ENFORCEMENT: OTHER OPERATIN	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
6043	LAW ENFORCEMENT: INVESTIGATIONS	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
6045	LAW ENFORCEMENT: COMM AWARENESS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6059	LAW ENFORCEMENT: DARE PROGRAM	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
8101	LAW ENFORCEMENT: OFFICE EQUIPME	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
8106	LAW ENFORCEMENT: MOTOR VEHICLES	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75,000.00	0.00
8109	LAW ENFORCEMENT: INVESTIGATIVE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
8110	LAW ENFORCEMENT: MISCELLANEOUS	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
03	PUBLIC SAFETY	\$ 1,614,385.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,614,385.00	0.00
31200	LAW ENFORCEMENT	\$ 1,614,385.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,614,385.00	0.00
CC 31208 COURTROOM SECURITY							
FC 03 PUBLIC SAFETY							
1725	SALARIES: COURTROOM SECURITY	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00	0.00
2100	COURTROOM SECURITY: FICA	\$ 2,678.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,678.00	0.00
03	PUBLIC SAFETY	\$ 37,678.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,678.00	0.00
31208	COURTROOM SECURITY	\$ 37,678.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,678.00	0.00
CC 31209 COUNTY-PAID DEPUTIES							
FC 03 PUBLIC SAFETY							
1736	SALARIES: PATROL/SCHOOL/JAIL	\$ 158,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 158,000.00	0.00
2100	COUNTY-PAID DEPUTIES: FICA	\$ 12,087.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,087.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
2210	COUNTY-PAID DEPUTIES: RETIREMEN	\$ 24,901.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,901.00	0.00
2310	COUNTY-PAID DEPUTIES: HEALTH IN	\$ 20,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,750.00	0.00
2400	COUNTY-PAID DEPUTIES: GROUP LIF	\$ 1,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,314.00	0.00
03	PUBLIC SAFETY	\$ 217,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 217,052.00	0.00
31209	COUNTY-PAID DEPUTIES	\$ 217,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 217,052.00	0.00
CC 31401 E-911							
FC 03 PUBLIC SAFETY							
1610	SALARIES: DISPATCHERS	\$ 147,336.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 147,336.00	0.00
1611	SUPPLEMENT: 911 DIRECTOR	\$ 8,196.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,196.00	0.00
1613	SUPPLEMENT: ASSISTANT E-911 CO	\$ 5,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,376.00	0.00
2100	E-911: FICA	\$ 12,309.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,309.00	0.00
2210	E-911: RETIREMENT - VRS	\$ 25,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,359.00	0.00
2310	E-911: HEALTH INSURANCE	\$ 24,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,900.00	0.00
2400	E-911: GROUP LIFE INSURANCE	\$ 1,271.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,271.00	0.00
3231	E-911: LICENSING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3232	E-911: PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3310	E-911: REPAIRS/MAINT-GENERAL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3323	E-911: COMPUTER MAINT CONTRACT	\$ 8,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,400.00	0.00
3328	E-911: ROAD SIGN MAINTENANCE	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
3329	E-911: ADDRESS MAINTENANCE	\$ 3,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,400.00	0.00
3332	E-911: RECORDER MAINTENANCE	\$ 4,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,100.00	0.00
5230	E-911: TELEPHONE	\$ 47,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,000.00	0.00
5235	E-911: WIRELESS MAPPING	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
5305	E-911: INSURANCE-VEHICLES	\$ 711.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 711.00	0.00
5309	E-911: INS-PUBLIC OFFICIALS	\$ 285.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 285.00	0.00
5510	E-911: TRAVEL (MILEAGE)	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5530	E-911: TRAVEL (MEALS/LODGING)	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5548	E-911: TRAINING EXPENSES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
6001	E-911: OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6008	E-911 : FUEL FOR COUNTY VEHICLE	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
6017	E-911: SUPP/MAINT OF COPIER	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6093	E-911: COMPUTER SOFTWARE	\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,000.00	0.00
8102	E-911: FURNITURE/FIXTURES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
8103	E-911: IT EQUIPMENT	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
8112	E-911: RADIO EQUIPMENT	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00	0.00
03	PUBLIC SAFETY	\$ 468,043.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 468,043.00	0.00
31401	E-911	\$ 468,043.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 468,043.00	0.00
CC 32200 VOLUNTEER FIRE DEPARTMENTS							
FC 03 PUBLIC SAFETY							
3114	VOL FIRE DEPARTS: HEPATITIS B V	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
3327	VOL FIRE DEPARTS: REP/MAINT-SCB	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5300	VOL FIRE DEPARTS: INSURANCE	\$ 16,761.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,761.15	0.00
5600	VOL FIRE DEPARTS: CONTRIBUTIONS	\$ 153,675.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,675.00	0.00
5641	VOL FIRE DEPARTS: FIRE PROG FUN	\$ 55,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,000.00	0.00
5645	VOL FIRE DEPARTS: CAP EQU FUND	\$ 149,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,000.00	0.00
5646	VOL FIRE DEPARTS: 1ST RESPONDER	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
5647	VOL FIRE DEPARTS: VEH LICENSE R	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
6060	FIRE/RESCUE APPRECIATION DAY	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
03	PUBLIC SAFETY	\$ 397,436.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 397,436.15	0.00
32200	VOLUNTEER FIRE DEPARTMENTS	\$ 397,436.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 397,436.15	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 10
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
CC 32300 AMBULANCE & RESCUE SERVICES							
FC 03 PUBLIC SAFETY							
3114	AMB/RESCUE SERV: HEPATITUS B VA	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5300	AMB/RESCUE SERV: INSURANCE	\$ 16,761.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,761.15	0.00
5600	AMB/RESCUE SERV: CONTRIBUTION	\$ 96,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,450.00	0.00
5645	AMB/RESCUE SERV: CAP EQUIP CONT	\$ 76,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,000.00	0.00
5647	AMB/RESCUE SERV: VEH LICENSE RE	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6047	AMB/RESCUE SERV: VA EMS COUNCIL	\$ 5,278.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,278.00	0.00
6060	FIRE/RESCUE APPRECIATION DAY	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6077	SENATE BILL 10: EMS FUNDING	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
03	PUBLIC SAFETY	\$ 220,989.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220,989.15	0.00
32300	AMBULANCE & RESCUE SERVICES	\$ 220,989.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220,989.15	0.00
CC 32600 OFFICE OF EMERGENCY SERVICES							
FC 03 PUBLIC SAFETY							
1532	EMERG SERV COORDINATOR: SALARY	\$ 41,862.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,862.00	0.00
2100	EMERG SERV: FICA	\$ 3,202.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,202.00	0.00
2210	EMERG SERV: RETIREMENT	\$ 6,597.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,597.00	0.00
2310	EMERG SERV: HEALTH INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	EMERG SERV: GROUP LIFE	\$ 346.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 346.00	0.00
3321	EMERG SERV: MAINT SERV CONTRAC	\$ 198.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 198.00	0.00
5210	EMERG SERV: POSTAL SERV	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5230	EMERG SERV: TELEPHONE	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5233	EOC: TELEPHONE	\$ 696.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 696.00	0.00
5305	EMERG SERV: MOTOR VEHICLE INS	\$ 1,535.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,535.00	0.00
5309	EMERG SERV: INS-PUBLIC OFFICIAL	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
5530	EMERG SERV: TRAVEL (MEALS/LODGI	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5540	EMERG SERV: TRAVEL (CONV/EDU)	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
5549	EMERG SERV: FIRE TRAINING CLASS	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
5550	EMERG SERV: EMS TRAINING CLASSE	\$ 65,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,000.00	0.00
5813	FIRE MARSHAL TRAINING/DUES/SUBS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	EMERG SERV: OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6008	EMERG SERV: VEHICLE/EQUIP FUEL	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
6009	EMERG SERV: VEHICLE/EQUIP MAINT	\$ 3,410.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,410.00	0.00
6011	EMERG SERV: UNIFORMS/WEARING AP	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6016	EMERG SERV: OTHER OPERATING SUP	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6030	EMS EQUIPMENT	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6031	EMERG SERV: TRAINING SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6041	HAZARDOUS MATERIALS EMERGENCY F	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
6070	EMT TEXTBOOKS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
6072	EMERG SERV: LINUX OPERATING SYS	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	EMERG SERV: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
6087	EMERG SERV: EMERG NOTIFICATION	\$ 5,474.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,474.00	0.00
8101	EMERG SERV: CAP OUTLAY-COMPUTER	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
8114	HAZARDOUS MATERIALS EQUIP FUND	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
03	PUBLIC SAFETY	\$ 168,439.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 168,439.00	0.00
32600	OFFICE OF EMERGENCY SERVICES	\$ 168,439.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 168,439.00	0.00
CC 32610 EMERGENCY MANAGEMENT GRANTS							
FC 03 PUBLIC SAFETY							
5901	RSAF GRANT	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 11
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
CC 33401 JAIL OPERATIONS							
FC 03 PUBLIC SAFETY							
1620	SALARY: ADMIN STAFF SPEC/LIDS	\$ 30,484.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,484.00	0.00
1621	SALARY: ADMIN SS/OFC MGR/LIDS	\$ 48,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,386.00	0.00
1630	SALARY: ADMIN STAFF SPEC/IT	\$ 30,985.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,985.00	0.00
1631	SUPPLEMENT: ADMIN STAFF SPEC	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
1720	SALARIES: JAILERS	\$ 527,469.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 527,469.00	0.00
1721	SUPPLEMENT: JAIL CAPTAIN	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
1723	SALARY: COOK A	\$ 14,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,000.00	0.00
1726	SALARY: MEDICAL DEPUTY	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,000.00	0.00
1727	SALARY: CLASSIFICATION DEPUTY	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,000.00	0.00
2100	JAIL EMPLOYEES: FICA	\$ 53,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,268.00	0.00
2210	JAIL EMPLOYEES: RETIREMENT	\$ 109,741.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 109,741.00	0.00
2310	JAIL EMPLOYEES: HEALTH INS	\$ 81,963.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,963.00	0.00
2400	JAIL EMPLOYEES: GROUP LIFE	\$ 6,707.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,707.00	0.00
3110	HOSPITAL SERV FOR PRISONERS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
3113	JAIL INMATES: PHYSICIAN FEES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3700	JAIL INMATES: LAUNDRY SERVICE	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3800	BOARD OF PRISONERS: OTHER JAILS	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00	0.00
3830	BOARD OF PRISONERS: JUVENILE HO	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
5309	JAIL OPERATIONS: INS-PUBLIC OFF	\$ 376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 376.00	0.00
6002	JAIL INMATES: FOOD SUPPLIES	\$ 140,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140,000.00	0.00
6006	JAIL INMATES: BEDDING SUPPLIES	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00
6011	JAIL EMPLOYEES: UNIFORMS/WEARIN	\$ 3,850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,850.00	0.00
6016	JAIL: OTHER OPERATING SUPPLIES	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
6019	WEARING APPAREL FOR INMATES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6026	PERSONAL SUPPLIES FOR INMATES	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00	0.00
6034	JAIL INMATES: MEDICAL/LAB SUPPL	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
03	PUBLIC SAFETY	\$ 1,360,829.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,360,829.00	0.00
33401	JAIL OPERATIONS	\$ 1,360,829.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,360,829.00	0.00
CC 34100 BUILDING INSPECTION							
FC 03 PUBLIC SAFETY							
1425	SALARY: BUILDING OFFICIAL	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,000.00	0.00
1426	SALARY: ADMINISTRATIVE ASSISTA	\$ 21,770.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,770.00	0.00
1429	SALARY: BUILDING INSPECTOR	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
2100	BUILDING INSP: FICA	\$ 7,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,020.00	0.00
2210	BUILDING INSP: RETIREMENT - VRS	\$ 14,463.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,463.00	0.00
2310	BUILDING INSP: HEALTH INS	\$ 12,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,450.00	0.00
2400	BUILDING INSP: GROUP LIFE INS	\$ 752.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 752.00	0.00
3610	BUILDING INSP: ADVERTISING	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5210	BUILDING INSP: POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	BUILDING INSP: TELEPHONE	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
5305	BUILDING INSP: INS-VEHICLES	\$ 1,448.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,448.00	0.00
5309	BUILDING INSP: INS-PUBLIC OFFIC	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5510	BUILDING INSP: TRAVEL (MILEAGE)	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5530	BUILDING INSP: TRAVEL (LODGING/	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5540	BUILDING INSP: TRAVEL (CONV/EDU	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5810	BUILDING INSP: DUES & MEMBERSHI	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6001	BUILDING INSP: OFFICE SUPPLIES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
6008	BUILDING INSP: VEHICLE/EQUIP FU	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
6009	BUILDING INSP: VEH/EQUIP MAINT	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6011	BUILDING INSP: UNIFORMS/WEARING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6012	BUILDING INSP: CODE BOOKS/SUPPL	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6062	BUILDING INSP: DAVEWARE TOOLS	\$ 60.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	0.00
6072	BUILDING INSP: LINUX OPERATING	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 12
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
6086	BUILDING INSP: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
03	PUBLIC SAFETY	\$ 140,301.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140,301.00	0.00
34100	BUILDING INSPECTION	\$ 140,301.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140,301.00	0.00
CC 34102 EROSION & SEDIMENT							
FC 03 PUBLIC SAFETY							
1445	SALARY: PART-TIME E&S	\$ 13,520.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,520.00	0.00
2100	EROSION & SEDIMENT: FICA	\$ 1,034.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,034.00	0.00
5210	EROSION & SEDIMENT: POSTAL SERV	\$ 35.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35.00	0.00
5230	EROSION & SEDIMENT: TELEPHONE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5540	EROSION & SEDIMENT: TRAVEL (CON	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	EROSION & SEDIMENT: OFFICE SUPP	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
6008	EROSION & SEDIMENT: VEH/EQUIP F	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6009	EROSION & SEDIMENT: VEH/EQUIP M	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
6011	EROSION & SEDIMENT: UNIFORMS/WE	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
6072	EROSION & SEDIMENT: LINUX OPER	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	EROSION & SEDIMENT: AVG ANTIVIR	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
8102	EROSION & SEDIMENT: FURNITURE/F	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
8103	EROSION & SEDIMENT: IT EQUIPMEN	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
03	PUBLIC SAFETY	\$ 18,377.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,377.00	0.00
34102	EROSION & SEDIMENT	\$ 18,377.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,377.00	0.00
CC 35100 ANIMAL CONTROL							
FC 03 PUBLIC SAFETY							
1415	SALARY: ANIMAL CONTROL WARDEN	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000.00	0.00
2100	ANIMAL CONTROL: FICA	\$ 2,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,525.00	0.00
2210	ANIMAL CONTROL: RETIREMENT - VR	\$ 4,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,728.00	0.00
2310	ANIMAL CONTROL: HEALTH INSURANC	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	ANIMAL CONTROL: GROUP LIFE INSU	\$ 246.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 246.00	0.00
5305	ANIMAL CONTROL: INS - VEHICLES	\$ 2,172.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,172.00	0.00
5309	ANIMAL CONTROL: INS-PUBLIC OFFI	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
5510	ANIMAL CONTROL: TRAVEL (MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5530	ANIMAL CONTROL: TRAVEL (LODGING	\$ 260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260.00	0.00
5540	ANIMAL CONTROL: TRAVEL (CONV/ED	\$ 260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260.00	0.00
5810	ANIMAL CONTROL: DUES/MEMBERSHIP	\$ 60.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	0.00
5820	PAYMENT FOR DAMAGES BY DOGS	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
6008	ANIMAL CONTROL: VEH/EQUIP FUEL	\$ 5,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,800.00	0.00
6009	ANIMAL CONTROL: VEH/EQUIP MAINT	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,600.00	0.00
6011	ANIMAL CONTROL: UNIFORMS/WEARIN	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
6021	ANIMAL CONTROL: RECORD BOOKS &	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
03	PUBLIC SAFETY	\$ 54,332.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,332.00	0.00
35100	ANIMAL CONTROL	\$ 54,332.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,332.00	0.00
CC 35102 ANIMAL POUND							
FC 03 PUBLIC SAFETY							
1003	ANIMAL POUND: PART-TIME SALARIE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
1420	SALARY: ANIMAL POUND ATTENDANT	\$ 30,021.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,021.00	0.00
2100	ANIMAL POUND: FICA	\$ 2,756.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,756.00	0.00
2210	ANIMAL POUND: RETIREMENT - VRS	\$ 4,731.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,731.00	0.00
2310	ANIMAL POUND: HEALTH INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,150.00	0.00
2400	ANIMAL POUND: GROUP LIFE INSURA	\$ 246.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 246.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 13
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
5230	ANIMAL POUND: TELEPHONE	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
5309	ANIMAL POUND: INS-PUBLIC OFFICI	\$ 63.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63.00	0.00
5530	ANIMAL POUND: TRAVEL (LODGING/M	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	ANIMAL POUND: TRAVEL (CONV/EDU)	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6001	ANIMAL POUND: OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6002	ANIMAL POUND: FOOD SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6008	ANIMAL POUND: VEH/EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6009	ANIMAL POUND: VEH/EQUIP MAINT	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
6011	ANIMAL POUND: UNIFORMS/WEARING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6016	ANIMAL POUND: OTHER OPER SUPPLI	\$ 240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 240.00	0.00
6034	ANIMAL POUND: MEDICAL/LAB SUPPL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6051	PAYMENT TO VETS FOR SPAY/NEUTER	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6072	ANIMAL POUND: LINUX OPER SYSTEM	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	ANIMAL POUND: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
8102	ANIMAL POUND: FURN/FIXTURES	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
03	PUBLIC SAFETY	\$ 56,895.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,895.00	0.00
35102	ANIMAL POUND	\$ 56,895.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,895.00	0.00
CC 35300 MEDICAL EXAMINER							
FC 05 HEALTH & WELFARE							
3117	COMPENSATION TO MEDICAL EXAMINE	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
CC 42400 TRANSFER STATION							
FC 04 PUBLIC WORKS							
1003	TRANSFER STATION: PART-TIME SAL	\$ 10,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,700.00	0.00
1512	SALARY: TRANSFER STATION OPERA	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00	0.00
1515	SALARY: TRANSFER STATION ATTEN	\$ 44,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,000.00	0.00
2100	TRANSFER STATION: FICA	\$ 6,862.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,862.00	0.00
2210	TRANSFER STATION: RETIREMENT-VR	\$ 12,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,450.00	0.00
2310	TRANSFER STATION: HEALTH INSURA	\$ 12,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,450.00	0.00
2400	TRANSFER STATION: GROUP LIFE IN	\$ 624.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 624.00	0.00
3176	TRANSFER STATION: RECYCLING SVC	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
3178	TRANSFER STATION: TRANSPORT WAS	\$ 470,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 470,000.00	0.00
3214	TRANSFER STATION: SECURITY ALAR	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3237	TRANSFER STATION: PERMIT FEES	\$ 390.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 390.00	0.00
3321	TRANSFER STATION: MAINT SERV CO	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,700.00	0.00
3324	TRANSFER STAT: INFO TECH CONSUL	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00
5230	TRANSFER STATION: TELEPHONE	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
5305	TRANSFER STATION: INS-VEHICLES	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
5309	TRANSFER STATION: INS-PUBLIC OF	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
5420	TRANSFER STATION: UNIFORMS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5510	TRANSFER STATION: TRAVEL (MILEA	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5530	TRANSFER STATION: TRAVEL (LODG/	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5540	TRANSFER STATION: TRAVEL (CONV/	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	TRANSFER STATION: OFFICE SUPPLI	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6008	TRANSFER STATION: VEH/EQUIP FUE	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
6009	TRANSFER STATION: VEH/EQUIP MAI	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
6016	TRANSFER STATION: OTHER OPER SU	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6037	TRANSFER STATION: SCRAP TIRE DI	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
6072	TRANSFER STAT: LINUX OPER SYSTE	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	TRANSFER STAT: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
04	PUBLIC WORKS	\$ 627,059.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 627,059.00	0.00
42400	TRANSFER STATION	\$ 627,059.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 627,059.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 14
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
CC 43200 MAINTENANCE: GENERAL							
FC 01 GENERAL GOVERNMENT ADMIN							
1002	MAINT DEPT: OVERTIME	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
1435	SALARY: MAINTENANCE DEPT EMPLO	\$ 71,691.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,691.00	0.00
1436	SALARY: MAINTENANCE SUPERVISOR	\$ 37,482.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,482.00	0.00
1438	SALARY: CUSTODIAN	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,000.00	0.00
2100	MAINT DEPT: FICA	\$ 11,565.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,565.00	0.00
2210	MAINT DEPT: RETIREMENT - VRS	\$ 22,879.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,879.00	0.00
2310	MAINT DEPT: HEALTH INSURANCE	\$ 24,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,900.00	0.00
2400	MAINT DEPT: GROUP LIFE INS	\$ 1,147.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,147.00	0.00
3310	GENERAL REPAIRS & MAINTENANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3321	MAINT DEPT: MAINT SERVICE CONTR	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
3324	MAINT DEPT: INFO TECH CONSULTAN	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00
5230	MAINT DEPT: TELEPHONE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5302	MULTI-PERIL INSURANCE (FIRE, ET	\$ 32,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,000.00	0.00
5305	MAINT DEPT: INS - VEHICLES	\$ 2,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,100.00	0.00
5309	MAINT DEPT: INS - PUBLIC OFFICI	\$ 157.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157.00	0.00
5420	MAINT DEPT: LEASE - UNIFORMS	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
6001	MAINT DEPT: OFFICE SUPPLIES	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	0.00
6008	MAINT DEPT: VEHICLE/EQUIPMENT	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
6009	MAINT DEPT: VEHICLE/EQUIPMENT	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6016	MAINT DEPT: OTHER OPERATING SU	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6072	MAINT DEPT: LINUX OPER SYSTEM	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	MAINT DEPT: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 259,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 259,804.00	0.00
43200	MAINTENANCE: GENERAL	\$ 259,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 259,804.00	0.00
CC 43201 MAINTENANCE: COUNTY ADMINISTRATION BUILDING							
FC 01 GENERAL GOVERNMENT ADMIN							
3213	COUNTY ADMIN BLDG: FIRE ALARM M	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3216	COUNTY ADMIN BLDG: PEST CONTROL	\$ 432.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 432.00	0.00
3310	COUNTY ADMIN BLDG: REPAIR/MAINT	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3322	COUNTY ADMIN BLDG: ELEVATOR MAI	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,900.00	0.00
5110	COUNTY ADMIN BLDG: ELECTRICITY	\$ 32,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,000.00	0.00
5130	COUNTY ADMIN BLDG: WATER/SEWER/	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5230	COUNTY ADMIN BLDG: TELEPHONE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6005	COUNTY ADMIN BLDG: JANITORIAL S	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 53,082.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,082.00	0.00
43201	MAINTENANCE: COUNTY ADMINISTRA	\$ 53,082.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,082.00	0.00
CC 43202 MAINTENANCE: COVERED BRIDGES							
FC 07 PARKS, RECREATION, CULTURAL							
3310	COVERED BRIDGES: REPAIR/MAINT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
CC 43203 MAINTENANCE: COMMUNITY CENTER							
FC 07 PARKS, RECREATION, CULTURAL							
3213	COMMUNITY CENTER: FIRE ALARM MO	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
3216	COMMUNITY CENTER: PEST CONTROL	\$ 480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 480.00	0.00
3310	COMMUNITY CENTER: REPAIR/MAINT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
5110	COMMUNITY CENTER: ELECTRICITY	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,000.00	0.00
5130	COMMUNITY CENTER: WATER/SEWER/G	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,700.00	0.00
6005	COMMUNITY CENTER: JANITORIAL SU	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 15
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
07	PARKS, RECREATION, CULTURAL	\$ 27,680.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,680.00	0.00
43203	MAINTENANCE: COMMUNITY CENTER	\$ 27,680.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,680.00	0.00
CC 43204 MAINTENANCE: ADULT EDUCATION BUILDING							
FC 06 EDUCATION							
3213	ADULT ED BLDG: FIRE ALARM MONIT	\$ 220.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220.00	0.00
3216	ADULT ED BLDG: PEST CONTROL SER	\$ 312.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 312.00	0.00
3310	ADULT ED BLDG: REPAIRS/MAINTENA	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
5110	ADULT ED BLDG: ELECTRICITY	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
5130	ADULT ED BLDG: WATER/SEWER/GARB	\$ 763.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 763.32	0.00
5230	ADULT ED BLDG: TELEPHONE	\$ 2,504.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,504.86	0.00
6005	ADULT ED BLDG: JANITORIAL SUPPL	\$ 965.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 965.70	0.00
06	EDUCATION	\$ 12,115.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,115.88	0.00
43204	MAINTENANCE: ADULT EDUCATION B	\$ 12,115.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,115.88	0.00
CC 43205 MAINTENANCE: MAINTENANCE SHOP							
FC 01 GENERAL GOVERNMENT ADMIN							
3213	MAINTENANCE SHOP: FIRE ALARM MO	\$ 52.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52.00	0.00
3310	MAINTENANCE SHOP: REPAIR/MAINTE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5110	MAINTENANCE SHOP: ELECTRICITY	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5120	MAINTENANCE SHOP: HEATING FUEL	\$ 810.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 810.00	0.00
5130	MAINTENANCE SHOP: WATER/SEWER/G	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5230	MAINTENANCE SHOP: TELEPHONE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6005	MAINTENANCE SHOP: JANITORIAL SU	\$ 850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 850.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 3,912.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,912.00	0.00
43205	MAINTENANCE: MAINTENANCE SHOP	\$ 3,912.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,912.00	0.00
CC 43206 MAINTENANCE: COURTHOUSE/JAIL							
FC 01 GENERAL GOVERNMENT ADMIN							
3213	COURTHOUSE/JAIL: FIRE ALARM MON	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
3216	COURTHOUSE/JAIL: PEST CONTROL S	\$ 432.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 432.00	0.00
3310	COURTHOUSE/JAIL: REPAIR/MAINTEN	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
5110	COURTHOUSE/JAIL: ELECTRICITY	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
5120	COURTHOUSE/JAIL: HEATING FUEL	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
5130	COURTHOUSE/JAIL: WATER/SEWER/GA	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
6005	COURTHOUSE/JAIL: JANITORIAL SUP	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 33,032.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,032.00	0.00
43206	MAINTENANCE: COURTHOUSE/JAIL	\$ 33,032.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,032.00	0.00
CC 43207 MAINTENANCE: LIBRARY/MUSEUM							
FC 08 COMMUNITY DEVELOPMENT							
3216	LIBRARY/MUSEUM: PEST CONTROL	\$ 288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 288.00	0.00
3310	LIBRARY/MUSEUM: REPAIR/MAINTENA	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5110	LIBRARY/MUSEUM: ELECTRICITY	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
5120	LIBRARY/MUSEUM: HEATING FUEL	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
5130	LIBRARY/MUSEUM: WATER/SEWER/GAR	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
08	COMMUNITY DEVELOPMENT	\$ 27,488.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,488.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 16
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
43207	MAINTENANCE: LIBRARY/MUSEUM	\$ 27,488.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,488.00	0.00
CC 43208 MAINTENANCE: PARK FACILITIES							
FC 07 PARKS, RECREATION, CULTURAL							
1565	PART-TIME MOWING AT PARKS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
2100	PART-TIME MOWING AT PARKS - FIC	\$ 382.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 382.50	0.00
3310	PARK FACILITIES: REPAIRS/MAINTENANCE	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5110	PARK FACILITIES: ELECTRICITY	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
5433	PARK FACILITIES: RENT-PORTABLE	\$ 1,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,650.00	0.00
07	PARKS, RECREATION, CULTURAL	\$ 16,032.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,032.50	0.00
43208	MAINTENANCE: PARK FACILITIES	\$ 16,032.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,032.50	0.00
CC 43209 MAINTENANCE: ANIMAL POUND							
FC 03 PUBLIC SAFETY							
3213	ANIMAL POUND: FIRE ALARM MONITOR	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3310	ANIMAL POUND: REPAIR/MAINTENANCE	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5110	ANIMAL POUND: ELECTRICITY	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
6005	ANIMAL POUND: JANITORIAL SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
03	PUBLIC SAFETY	\$ 4,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,900.00	0.00
43209	MAINTENANCE: ANIMAL POUND	\$ 4,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,900.00	0.00
CC 43210 MAINTENANCE: ROTARY FIELD							
FC 07 PARKS, RECREATION, CULTURAL							
3213	ROTARY FIELD: FIRE ALARM MONITOR	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3216	ROTARY BUILDINGS: PEST CONTROL	\$ 540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 540.00	0.00
3310	ROTARY BUILDINGS: REPAIR/MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5110	ROTARY BUILDINGS: ELECTRICITY	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
5120	ROTARY BUILDINGS: HEATING FUEL	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,400.00	0.00
5130	ROTARY BUILDINGS: WATER/SEWER/GAS	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,400.00	0.00
5433	ROTARY FIELD: RENT-PORTABLE TOILETS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6005	ROTARY BUILDINGS: JANITORIAL SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
07	PARKS, RECREATION, CULTURAL	\$ 20,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,240.00	0.00
43210	MAINTENANCE: ROTARY FIELD	\$ 20,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,240.00	0.00
CC 43211 MAINTENANCE: SHERIFF'S & MAGISTRATES' OFFICES							
FC 03 PUBLIC SAFETY							
3213	SHERIFF/MAGISTRATE OFC: FIRE ALARM	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
3216	SHERIFF/MAGISTRATE OFC: PEST CONTROL	\$ 516.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 516.00	0.00
3310	SHERIFF/MAGISTRATE OFC: REPAIR/MAINTENANCE	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5110	SHERIFF/MAGISTRATE OFC: ELECTRICITY	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5130	SHERIFF/MAGISTRATE OFC: WATER/SANITATION	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
6005	SHERIFF/MAGISTRATE OFC: JANITORIAL SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
03	PUBLIC SAFETY	\$ 9,416.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,416.00	0.00
43211	MAINTENANCE: SHERIFF'S & MAGISTRATES' OFFICES	\$ 9,416.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,416.00	0.00
CC 43212 MAINTENANCE: TRANSFER STATION							

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 17
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
FC 04 PUBLIC WORKS							
3213	TRANSFER STATION: FIRE ALARM MO	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3223	TRANSFER STATION: GROUNDWATER/G	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
3310	TRANSFER STATION: REPAIR/MAINTE	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	0.00
3326	TRANSFER STATION: SCALE REPAIR/	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5110	TRANSFER STATION: ELECTRICITY	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
6005	TRANSFER STATION: JANITORIAL SU	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
04	PUBLIC WORKS	\$ 64,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,400.00	0.00
43212	MAINTENANCE: TRANSFER STATION	\$ 64,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,400.00	0.00
CC 43213 MAINTENANCE: VOTING PRECINCTS							
FC 01 GENERAL GOVERNMENT ADMIN							
3310	VOTING PRECINCTS: REPAIR/MAINTE	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
5110	VOTING PRECINCTS: ELECTRICITY	\$ 630.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 630.00	0.00
5230	VOTING PRECINCTS: TELEPHONE	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5433	VOTING PRECINCTS: RENT-PORTABLE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 2,580.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,580.00	0.00
43213	MAINTENANCE: VOTING PRECINCTS	\$ 2,580.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,580.00	0.00
CC 43214 COMMONWEALTH ATTORNEY'S OFFICE BUILDING							
FC 02 JUDICIAL ADMINISTRATION							
3310	COMM ATTY OFFICE BLDG: REPAIR/M	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5110	COMM ATTY OFFICE BLDG: ELECTRIC	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
5130	COMM ATTY OFFICE BLDG: WATER/SE	\$ 792.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 792.00	0.00
6005	COMM ATTY OFFICE BLDG: JANITORI	\$ 450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	0.00
02	JUDICIAL ADMINISTRATION	\$ 2,542.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,542.00	0.00
43214	COMMONWEALTH ATTORNEY'S OFFICE	\$ 2,542.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,542.00	0.00
CC 43215 MAINTENANCE: JAIL (NEW FACILITY)							
FC 03 PUBLIC SAFETY							
3213	JAIL: FIRE ALARM MONITORING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3216	JAIL: PEST CONTROL SERVICE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3310	JAIL: REPAIR/MAINTENANCE	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5110	JAIL: ELECTRICITY	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
5130	JAIL: WATER/SEWER/GARBAGE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6005	JAIL: JANITORIAL SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
03	PUBLIC SAFETY	\$ 13,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,500.00	0.00
43215	MAINTENANCE: JAIL (NEW FACILIT	\$ 13,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,500.00	0.00
CC 52500 MENTAL HEALTH/RETARDATION ADMINISTRATION							
FC 05 HEALTH & WELFARE							
6082	VEHICLE FUEL - LITTLE IVY GROUP	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,500.00	0.00
6083	VEHICLE FUEL - HORIZONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
6084	VEHICLE FUEL - DEVELOPMENTAL CE	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
6085	VEHICLE FUEL - PARC WORKSHOP	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
05	HEALTH & WELFARE	\$ 26,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 18
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
52500	MENTAL HEALTH/RETARDATION ADMIN	\$ 26,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,000.00	0.00
CC 53100 TRANSPORTATION FOR THE ELDERLY							
FC 08 COMMUNITY DEVELOPMENT							
1755	SALARIES: COORDINATOR & VAN DR	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00	0.00
2100	TRANS FOR ELDERLY: FICA	\$ 2,678.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,678.00	0.00
3229	SOUTHERN AREA AGENCY ON AGING	\$ 1,948.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,948.00	0.00
5210	TRANS FOR ELDERLY: POSTAL SERVI	\$ 78.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 78.00	0.00
5230	TRANS FOR ELDERLY: TELEPHONE	\$ 2,090.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,090.00	0.00
5305	TRANS FOR ELDERLY: INS-VEHICLES	\$ 6,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,160.00	0.00
5309	TRANS FOR ELDERLY: INS-PUBLIC O	\$ 157.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157.00	0.00
5647	TRANS FOR ELDERLY: DECAL/REGIS	\$ 410.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 410.00	0.00
6008	TRANS FOR ELDERLY: VEH/EQUIP FU	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
6009	TRANS FOR ELDERLY: VEH/EQUIP MA	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,700.00	0.00
6016	TRANS FOR ELDERLY: OTHER OPER S	\$ 114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 114.00	0.00
8106	TRANS FOR ELDERLY: MOTOR VEHICL	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
08	COMMUNITY DEVELOPMENT	\$ 65,335.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,335.00	0.00
53100	TRANSPORTATION FOR THE ELDERLY	\$ 65,335.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,335.00	0.00
CC 71100 PARKS & RECREATION							
FC 07 PARKS, RECREATION, CULTURAL							
1002	PARKS & REC: OVERTIME	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
1003	PARKS & REC: PART-TIME SALARIES	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,000.00	0.00
1555	SALARY: RECREATION DIRECTOR	\$ 41,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,804.00	0.00
1560	SALARY: RECREATION SECRETARY	\$ 23,256.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,256.00	0.00
1561	SALARY: RECREATION ASSISTANT	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
2100	PARKS & REC: FICA	\$ 7,731.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,731.00	0.00
2210	PARKS & REC: RETIREMENT - VRS	\$ 13,405.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,405.00	0.00
2310	PARKS & REC: HEALTH INSURANCE	\$ 12,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,450.00	0.00
2400	PARKS & REC: GROUP LIFE INS	\$ 697.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 697.00	0.00
3320	RECREATION EQUIP: REPAIR/MAINT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
3321	PARKS & REC: MAINT SERV CONTRAC	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5210	PARKS & REC: POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5230	PARKS & REC: TELEPHONE	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5305	PARKS & REC: INSURANCE - VEHICL	\$ 2,415.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,415.00	0.00
5309	PARKS & REC: INS-PUBLIC OFFICIA	\$ 94.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94.00	0.00
5420	PARKS & REC: LEASE-UNIFORMS	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5435	ROTARY FIELD LEASE	\$ 11,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,500.00	0.00
5510	PARKS & REC: TRAVEL (MILEAGE)	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
5540	PARKS & REC: TRAVEL (CONV/EDU)	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5601	DONATION: DAN RIVER PARK	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5603	DONATION: MOUNTAIN TOP PARK	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5604	DONATION: PATRICK SPRINGS PARK	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5605	DONATION: STUART PARK	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5606	DONATION: WOOLWINE PARK	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	PARKS & REC: DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6001	PARKS & REC: OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6007	PARKS & REC: REPAIRS/MAINTENANC	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6008	PARKS & REC: VEHICLE/EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6009	PARKS & REC: VEHICLE/EQUIP MAIN	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6013	PARKS & REC: EQUIPMENT & SUPPLI	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6079	PARKS & REC: MATCH OF TEAM MONI	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
07	PARKS, RECREATION, CULTURAL	\$ 186,602.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,602.00	0.00
71100	PARKS & RECREATION	\$ 186,602.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,602.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 19
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
CC 71200 DEHART PARK							
FC 07 PARKS, RECREATION, CULTURAL							
1003	DEHART PARK: PART-TIME SALARIES	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
2100	DEHART PARK: FICA	\$ 1,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,913.00	0.00
5309	DEHART PARK: INS - PUBLIC OFFIC	\$ 595.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 595.00	0.00
07	PARKS, RECREATION, CULTURAL	\$ 27,508.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,508.00	0.00
71200	DEHART PARK	\$ 27,508.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,508.00	0.00
CC 81200 CONTRIBUTIONS							
FC 09 NONDEPARTMENTAL							
5436	CONTRIBUTION: STEP RENTAL ASSI	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
5610	CONTRIBUTION: LOCAL HEALTH DEP	\$ 153,331.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,331.00	0.00
5615	CONTRIBUTION: WPPDC	\$ 10,140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,140.00	0.00
5617	CONTRIBUTION: FOREST FIRE EXTI	\$ 16,125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,125.00	0.00
5618	CONTRIBUTION: BLUE RIDGE HERIT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5622	CONTRIBUTION: PARC WORKSHOP	\$ 26,068.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,068.00	0.00
5624	CONTRIBUTION: PAT CO DEVELOPME	\$ 32,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,355.00	0.00
5625	CONTRIBUTION: PHCC	\$ 15,786.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,786.00	0.00
5626	CONTRIBUTION: REGIONAL LIBRARY	\$ 261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261,982.00	0.00
5627	CONTRIBUTION: WPPDC PER CAPITA	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5628	CONTRIBUTION: PAT CO CHAMBER O	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5629	CONTRIBUTION: BLUE RIDGE AIRPO	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
5631	CONTRIBUTION: CARING HEARTS CL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
5632	CONTRIBUTION: CITIZENS AGAINST	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
5634	CONTRIBUTION: COMMUNITY FOOD B	\$ 5,712.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,712.50	0.00
5636	CONTRIBUTION: REY HOMESTEAD AR	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
5637	CONTRIBUTION: 4-H CENTER	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,375.00	0.00
5648	CONTRIBUTION: ANCHOR I & II	\$ 14,613.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,613.00	0.00
5656	CONTRIBUTION: PIEDMONT COMMUNIT	\$ 44,435.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,435.00	0.00
09	NONDEPARTMENTAL	\$ 635,472.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 635,472.50	0.00
81200	CONTRIBUTIONS	\$ 635,472.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 635,472.50	0.00
CC 81500 ECONOMIC DEVELOPMENT							
FC 08 COMMUNITY DEVELOPMENT							
1002	ECON DEV: OVERTIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
1426	ECON DEV SALARY: ADMIN ASST	\$ 8,736.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,736.00	0.00
1530	SALARY: ECON DEV COORDINATOR	\$ 47,674.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,674.00	0.00
2100	ECON DEV: FICA	\$ 4,315.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,315.00	0.00
2210	ECON DEV: RETIREMENT - VRS	\$ 8,890.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,890.00	0.00
2310	ECON DEV: HEALTH INSURANCE	\$ 5,810.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,810.00	0.00
2400	ECON DEV: GROUP LIFE INSURANC	\$ 463.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 463.00	0.00
5210	ECON DEV: POSTAL SERVICE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	ECON DEV: TELEPHONE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5309	ECON DEV: INS-PUBLIC OFFICIALS	\$ 74.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74.00	0.00
5510	ECON DEV: TRAVEL (MILEAGE)	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5530	ECON DEV: TRAVEL (LODG/MEALS)	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
5540	ECON DEV: TRAVEL (CONV/EDU)	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5607	EDA CONTRIBUTION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5608	CONTRIBUTION: LONGWOOD SBDC	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,375.00	0.00
5609	CONTRIBUTION: BUS. INCUBATOR (\$ 950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 950.00	0.00
5810	ECON DEV: DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5904	GOVERNORS OPPORTUNITY GRANT	\$ 33,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 20
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
6012	ECON DEV: CODE BOOKS & SUPPLE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6049	ECON DEV: MARKETING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6072	ECON DEV: LINUX OPERATING SYSTE	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	ECON DEV: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
08	COMMUNITY DEVELOPMENT	\$ 119,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,775.00	0.00
81500	ECONOMIC DEVELOPMENT	\$ 119,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,775.00	0.00
CC 81600 TOURISM							
FC 08 COMMUNITY DEVELOPMENT							
1002	TOURISM: OVERTIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
1426	TOURISM: SALARY-ADMIN ASSISTANT	\$ 8,736.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,736.00	0.00
2100	TOURISM: FICA	\$ 668.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 668.00	0.00
2210	TOURISM: RETIREMENT - VRS	\$ 1,377.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,377.00	0.00
2310	TOURISM: HEALTH INSURANCE	\$ 1,660.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,660.00	0.00
2400	TOURISM: GROUP LIFE INSURANCE	\$ 72.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72.00	0.00
3330	TOURISM: WEBSITE MAINTENANCE	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	TOURISM: POSTAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5230	TOURISM: TELEPHONE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5309	TOURISM: INS-PUBLIC OFFICIALS	\$ 63.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63.00	0.00
5510	TOURISM: TRAVEL (MILEAGE)	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
5530	TOURISM: TRAVEL (LODGING & MEAL	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
5540	TOURISM: TRAVEL (CONV & EDU)	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5614	CROOKED ROAD CONTRIBUTION	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5619	CHAMBER OF COMMERCE CONTRIB	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
5655	CONTRIBUTION: 'ROUND THE MOUNTA	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5810	TOURISM: DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	TOURISM: OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6049	TOURISM: MARKETING	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	0.00
6072	TOURISM: LINUX OPERATING SYSTEM	\$ 57.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.00	0.00
6086	TOURISM: AVG ANTIVIRUS	\$ 31.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.00	0.00
08	COMMUNITY DEVELOPMENT	\$ 64,764.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,764.00	0.00
81600	TOURISM	\$ 64,764.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,764.00	0.00
CC 81700 SOIL & WATER CONSERVATION DISTRICT							
FC 05 HEALTH & WELFARE							
1815	SALARY: SOIL/WATER CONSERVATION	\$ 72,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,200.00	0.00
2100	SOIL/WATER CONSERVATION: FICA	\$ 5,523.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,523.00	0.00
2210	SOIL/WATER CONSERVATION: RETIRE	\$ 11,379.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,379.00	0.00
2400	SOIL/WATER CONSERVATION: GROUP	\$ 592.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 592.00	0.00
5615	CONTRIBUTION: SOIL & WATER CONS	\$ 9,975.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,975.00	0.00
05	HEALTH & WELFARE	\$ 99,669.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,669.00	0.00
81700	SOIL & WATER CONSERVATION DISTR	\$ 99,669.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,669.00	0.00
CC 82601 RECYCLING & LITTER CONTROL							
FC 05 HEALTH & WELFARE							
5897	RECYCLING GRANT	\$ 7,296.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,296.00	0.00
CC 83500 EXTENSION OFFICE							
FC 06 EDUCATION							
1810	REIMBURSEMENT TO VPI-EXT OFC SA	\$ 81,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 21
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
5210	EXTENSION OFC: POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	EXTENSION OFC: TELEPHONE	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,600.00	0.00
5691	WORKSITE WELLNESS PROGRAM	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	EXTENSION OFC: DUES	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00
6053	MASTER GARDENER'S PROGRAM	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
06	EDUCATION	\$ 86,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,250.00	0.00
83500	EXTENSION OFFICE	\$ 86,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,250.00	0.00
CC 9000 SOCIAL SERVICES DEPARTMENT							
FC 05 HEALTH & WELFARE							
6008	SOCIAL SERVICES: VEHICLE FUEL	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
CC 91000 NON-DEPARTMENTAL							
FC 09 NONDEPARTMENTAL							
3235	ARARAT DAM PROJECT	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
6015	PLANNING COMMISSION MEETING SUP	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6056	PURCHASE OF FIREWORKS DISPLAY	\$ 4,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,400.00	0.00
09	NONDEPARTMENTAL	\$ 10,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,400.00	0.00
91000	NON-DEPARTMENTAL	\$ 10,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,400.00	0.00
CC 91100 CONTINGENCY FUND							
FC 01 GENERAL GOVERNMENT ADMIN							
8119	CONTINGENCY FUND	\$ 595,384.29	\$ 0.00	\$ 0.00	\$ 0.00	\$ 595,384.29	0.00
CC 91200 FUTURE CAPITAL IMPROVEMENTS							
FC 01 GENERAL GOVERNMENT ADMIN							
8199	CAP IMPV: ROOF - COMM CTR	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
8206	CAP IMPV: HVAC UNIT-CLERK'S OFC	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
8207	CAP IMPV: HVAC UNIT-CTY ADM BLD	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8208	CAP IMPV: DOOR HANDLES-CTY ADM	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
8209	CAP IMPV: DOORS-SOCIAL SVCS DEP	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 45,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,500.00	0.00
91200	FUTURE CAPITAL IMPROVEMENTS	\$ 45,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,500.00	0.00
CC 94100 CAPITAL EXPENDITURES							
FC 01 GENERAL GOVERNMENT ADMIN							
8127	CAP EXP: COURTHOUSE RENOVATION	\$ 45,134.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,134.00	0.00
8132	CAP EXP: SNOW BLADE-MAINT DEPT	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
8211	JAIL CONSTRUCTION COSTS	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00	0.00
01	GENERAL GOVERNMENT ADMIN	\$ 3,449,134.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,449,134.00	0.00
94100	CAPITAL EXPENDITURES	\$ 3,449,134.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,449,134.00	0.00
CC 94150 COUNTY BOND ISSUANCE							
FC 01 GENERAL GOVERNMENT ADMIN							
9101	JAIL CONSTRUCTION BOND	\$ 346,272.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 346,272.76	0.00
9102	RURAL DEVELOPMENT BONDS (PSA)	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
01	GENERAL GOVERNMENT ADMIN	\$ 446,272.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 446,272.76	0.00
94150	COUNTY BOND ISSUANCE	\$ 446,272.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 446,272.76	0.00
100	GENERAL COUNTY FUND	\$ 13,912,364.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,912,364.23	0.00
FD 200 COUNTY SCHOOL FUND							
CC 96100 COUNTY SCHOOLS							
FC 06 EDUCATION							
6016	MISCELLANEOUS SCHOOL EXPENSES	\$ 25,097,225.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,097,225.17	0.00
6061	INTEREST: DEBT SERVICE	\$ 1,078,487.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,078,487.50	0.00
6062	P+I-DEBT SERVICE (SCH BD PORTIO	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00	0.00
06	EDUCATION	\$ 26,675,712.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,675,712.67	0.00
96100	COUNTY SCHOOLS	\$ 26,675,712.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,675,712.67	0.00
200	COUNTY SCHOOL FUND	\$ 26,675,712.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,675,712.67	0.00
FD 306 COMPREHENSIVE SERVICES ACT (CSA) FUND							
CC 90000 SOCIAL SERVICES DEPARTMENT							
FC 05 HEALTH & WELFARE							
6016	CSA MISC EXPENSES	\$ 275,786.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 275,786.00	0.00
FD 999 VIRGINA PUBLIC ASSISTANCE (VPA)							
CC 90000 SOCIAL SERVICES DEPARTMENT							
FC 05 HEALTH & WELFARE							
1900	DSS SALARIES - DIRECTOR	\$ 56,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,020.00	0.00
1901	DSS SALARIES - ADMIN MANAGER	\$ 41,564.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,564.00	0.00
1902	DSS SALARIES - SOCIAL WORK SUPE	\$ 36,886.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,886.00	0.00
1903	DSS SALARIES - SR. SOCIAL WORKE	\$ 79,049.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,049.00	0.00
1904	DSS SALARIES - SOCIAL WORKER	\$ 119,720.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,720.00	0.00
1905	DSS SALARIES - ESP WORKER	\$ 66,784.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,784.00	0.00
1907	DSS SALARIES - ELIGIBILITY SUPE	\$ 39,545.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,545.00	0.00
1908	DSS SALARIES - SR. ELIGIBILITY	\$ 63,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,743.00	0.00
1909	DSS SALARIES - ELIGIBILITY WORK	\$ 164,196.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 164,196.00	0.00
1911	DSS SALARIES - LIHEAP WORKER	\$ 19,707.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,707.00	0.00
1912	DSS SALARIES - ACCOUNT CLERK II	\$ 28,762.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,762.00	0.00
1913	DSS SALARIES - CLERK IV	\$ 48,952.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,952.00	0.00
1914	DSS SALARIES - BOARD MEMBER	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
1915	DSS SALARIES - AIDE II	\$ 19,707.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,707.00	0.00
2100	DSS: FICA	\$ 60,323.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,323.00	0.00
2210	DSS: RETIREMENT - VRS	\$ 114,338.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 114,338.00	0.00
2310	DSS: HEALTH INSURANCE	\$ 95,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 95,450.00	0.00
2400	DSS: GROUP LIFE INSURANCE	\$ 6,308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,308.00	0.00
6016	VPA MISCELLANEOUS EXPENSES	\$ 710,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 710,314.00	0.00
05	HEALTH & WELFARE	\$ 1,775,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,775,268.00	0.00
90000	SOCIAL SERVICES DEPARTMENT	\$ 1,775,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,775,268.00	0.00
999	VIRGINA PUBLIC ASSISTANCE (VPA)	\$ 1,775,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,775,268.00	0.00

PATRICK COUNTY BOARD OF SUPERVISORS
 FD-CC-FC-OBJ EXPENDITURE BUDGET REPORT
 for Fiscal Year 2011 (2010-2011 FISCAL YEAR)
 Executed By: dshough

Page: 23
 Date: 04/19/10
 Time: 09:27:39

Code	Description	Appropriations	Est. Actual Expenditures	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
GRAND TOTAL		\$ 42,639,130.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,639,130.90	0.00